

## **REPORT OF THE SERVICE DIRECTOR, YOUTH, FAMILIES AND CULTURE PERFORMANCE REPORTING (1 APRIL – 31 DECEMBER 2012)**

### **Purpose of the Report**

1. The purpose of this report is to provide the Committee with a summary of the performance of the Council's cultural services during the period 1 April – 31 December 2012.

### **Information and Advice**

2. At the meeting on 5 November 2012, the Committee agreed to receive a quarterly report, which reviews performance across the full range of cultural services provided for children, young people and families that fall within its remit. These reports will normally be presented to the meetings in February, May, September and November, and will be in addition to other reports that may be presented to the Committee from time to time providing detailed performance-related information about specific cultural services initiatives or projects.

### **Performance Reporting for 2012/13**

3. As agreed at the meeting on 5 November 2012, quantitative performance reporting to the Committee will be measured via a combination of:
  - outcome based key performance indicators (KPIs)
  - key service indicators that will be measured against objectives within the each of the cultural services' business plans
  - a summary of key achievements across the relevant service areas.
4. The list will include a number of KPIs that reflect priorities within the Council's Strategic Plan, and which will also therefore be reported to the Policy Committee. Performance will be reported relative to the national average and to the Council's statistical neighbours, wherever this level of information is available.
5. The performance data for period 1 April – 31 December 2012, as described above, is set out in the table at **Appendix 1**.

### **Other Options Considered**

6. The process for presenting performance information set out in this report is in line with corporate guidance, which has itself been established following an appropriate analysis of alternative options.

## **Reason/s for Recommendation/s**

7. The recommendation for quarterly reporting to Committee, and the KPIs that will form the basis of the report, is in line with the established processes of reporting and publishing performance information across all of the services within the Children, Families and Cultural Services Department.

## **Statutory and Policy Implications**

8. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATION/S**

- 1) That the Committee notes the performance of the Council's cultural services during the period 1 April – 31 December 2012.

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## **Constitutional Comments**

9. As this report is for noting only, no Constitutional Comments are required.

## **Financial Comments (KLA 24/01/13)**

10. There are no financial implications arising directly from this report.

## **Background Papers**

None.

## **Electoral Division(s) and Member(s) Affected**

All.

C0174