

FINANCE & PROPERTY COMMITTEE - WORK PROGRAMME

| <u>Report Title</u> | <u>Brief summary of agenda item</u> | <u>For Decision or Information ?</u> | <u>Lead Officer</u> | <u>Report Author</u> |
|---|---|---|----------------------------|-----------------------------|
| 18 July 2016 | | | | |
| Better Care Fund | Quarter 4 Reconciliation | Info | Joanna Cooper | Joanna Cooper |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Councillors Divisional Fund | Quarterly report on Councillors Divisional Fund | Info | Jayne Francis-Ward | Paul Davies |
| Property Transactions | Various | Decision | Jas Hundal | Various |
| 19 September 2016 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Efficiency Plan Following Local Government Settlement | Details of plan. | Decision | Nigel Stevenson | Keith Palframan |
| ICT Programmes and Performance Quarter 1 | Progress Report | Info | Ivor Nicholson | Ivor Nicholson |
| Property Transactions | Various | Decision | Jas Hundal | Various |
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| 17 October 2016 | | | | |
| Monthly Budget & Capital Monitoring Report 2016/17 | Budget Capital Monitoring, Capital Receipts, Capital Variations | Decision | Nigel Stevenson | Glen Bicknell |
| Recreational Land at Former Wilford Lane Complex | Proposals for development of land | Decision | Jas Hundal | Jas Hundal |
| Property Transactions | Various | Decision | Jas Hundal | Various |

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|---|-------------------------------------|--------------------------------------|---------------------|----------------------|
| Future Meetings: 21 November 19 December 16 January 8 February (Budget Meeting) 20 February 20 March 24 April 19 June 17 July | | | | |