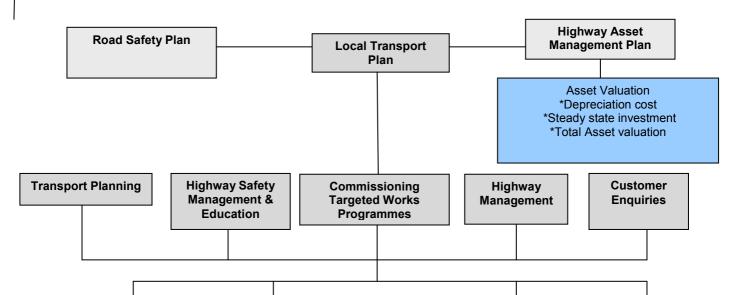
Highways Division



FINANCE

Planned Maintenance Budget

£16.2m Capital + £20.6m Revenue

Total cost of Service £35.2m

Unit cost (per km / revenue) - £4.7k

Local Transport Plan

£8.0m Capital

Major Schemes

£8.0m Capital

Road Safety

£0.7m Capital

PERFORMANCE MEASURES

Road Condition

(% needing repair)
Principal (A roads) – 2%
Non-Principal (B & C roads) – 7%
Unclassified – 18.7%

Congestion

Journey time per mile during the morning peak (average mins)*

Highway Safety

People killed or seriously injured - 85 Children killed or seriously injured - 10

Street Lighting

Street Lighting Repairs - 8.86 days

Development Control

(% response in target time)
Development Control Applications -96%
Development Control enquiries -96%

CUSTOMER SATISFACTION from National Highways and Transport survey

Overall Highways & Transport 57% (Ranked 4th to comparable authorities of which highest was 59%)

Highways maintenance 48% (Ranked 15th to comparable authorities of which highest was 53%)

Walking & cycling facilities 54% (Ranked 14th to comparable authorities of which highest was 57%)

Tackling congestion 54% (Ranked 8th to comparable authorities of which highest was 57%)

Road safety 54% (Ranked 17th to comparable authorities of which highest was 56%)

MAJOR SCHEME DELIVERY

Mansfield Bus Station - under construction

A453(T) Advanced works - under construction

A614 Rose Cottage - October 2012.start of works

A1 Elkesley (Trunk Road) - Spring 2013

Hucknall Town Centre

– Planning Application 2012/13

Worksop Bus Station – land being acquired

RISK MANAGEMENT

Safety Inspections

Number of defects identified *
Average Number of days to repair a
Category 1 (urgent) defect *
Average Number of days to repair a
Category 2 (high) defect*
Average Number of days to repair a
Category 2 (low) defect*

Highways Insurance Claims

2009/10 751 81% council not at fault 2010/11 748 80% council not at fault 2011/12 475 *

*indicates indicator being developed or data currently unavailable