

Waste Management Committee Report - Quarter 1 2012/13

Strategic Plan Priority B - To promote the economic prosperity of Nottinghamshire and safeguard our environment

Action: Reduce reliance on landfill for waste disposal (SBA 11)

The Council is continuing to achieve the targets set under the EU Landfill Directive for reduced waste to landfill. However, the Secretary of State's refusal of planning permission for the Rufford Energy Recovery Facility puts the Council at risk of prolonged exposure to landfill. The Council is currently working with its waste contractor, Veolia, to minimise this risk, following submission of a Revised Project Plan in January 2012.

The Council continues to support waste minimisation campaigns, including "Love Food Hate Waste".

Finance

PI Short Name	Maximise or Minimise	Actual Vs Target	Trend Chart	Improvements														
Municipal waste disposal costs	Aim to Minimise	<div>Actual £65.80</div> <div>Target Data Only</div>	<table border="1"><thead><tr><th>Year</th><th>Cost (£)</th></tr></thead><tbody><tr><td>2007/08</td><td>£42.66</td></tr><tr><td>2008/09</td><td>£50.00</td></tr><tr><td>2009/10</td><td>£71.00</td></tr><tr><td>2010/11</td><td>£62.00</td></tr><tr><td>2011/12</td><td>£65.80</td></tr><tr><td>2012/13</td><td>-</td></tr></tbody></table>	Year	Cost (£)	2007/08	£42.66	2008/09	£50.00	2009/10	£71.00	2010/11	£62.00	2011/12	£65.80	2012/13	-	<p>The Council is working with Veolia on a number of waste minimisation projects (such as Love Food Hate Waste) in order to ensure as little waste as possible is generated in the County, and developing a Revised Project Plan to the PFI waste contract to minimise the amount of waste sent to landfill to protect the council from exposure to landfill tax increases.</p>
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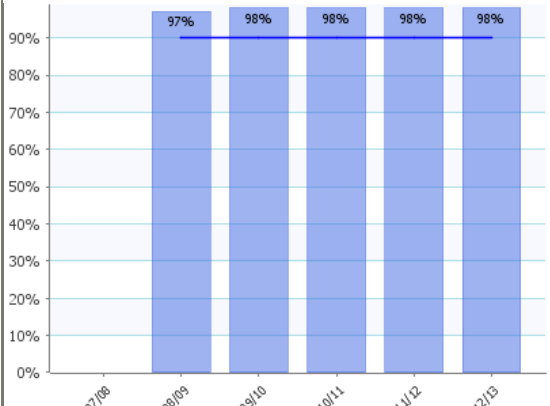
Performance

PI Short Name	Maximise or Minimise	Actual Vs Target	Trend Chart	Improvements
Municipal waste land filled (percentage change) (KPI)	Aim to Maximise	<p>Actual 7.0</p> <p>Target Data only</p>	<p>Target (Quarters)</p>	<p>The Council is working with Veolia on a number of waste minimisation projects (such as Love Food Hate Waste) in order to ensure as little waste as possible is generated in the County, and developing a Revised Project Plan to the PFI waste contract to minimise the amount of waste sent to landfill to protect the council from exposure to landfill tax increases.</p>
Municipal waste land filled (SBP 15)	Aim to Minimise	<p>Actual 39.05%</p> <p>Target 40.00%</p> <p>✓</p>	<p>Target (Years)</p>	<p>The Council is working with Veolia on a number of waste minimisation projects (such as Love Food Hate Waste) in order to ensure as little waste as possible is generated in the County, and developing a Revised Project Plan to the PFI waste contract to minimise the amount of waste sent to landfill to protect the council from exposure to landfill tax increases.</p>

PI Short Name	Maximise or Minimise	Actual Vs Target	Trend Chart	Improvements															
Residual household waste (per household) (SBP 14)	Aim to Minimise	<div><div>Actual</div><div>588.0kg</div><div>Target</div><div>620.0kg</div><div></div></div>	 <table><caption>Residual household waste (per household) (SBP 14) - Trend Data</caption><thead><tr><th>Year</th><th>Actual (kg)</th><th>Target (kg)</th></tr></thead><tbody><tr><td>2008/09</td><td>659.8</td><td>620.0</td></tr><tr><td>2009/10</td><td>628.0</td><td>620.0</td></tr><tr><td>2010/11</td><td>613.9</td><td>620.0</td></tr><tr><td>2011/12</td><td>588.0</td><td>620.0</td></tr></tbody></table>	Year	Actual (kg)	Target (kg)	2008/09	659.8	620.0	2009/10	628.0	620.0	2010/11	613.9	620.0	2011/12	588.0	620.0	The Council is working with Veolia on a number of waste minimisation projects (such as Love Food Hate Waste) in order to ensure as little waste as possible is generated in the County, and working with the Waste Collection Authorities to improve recycling and composting performance through targeted education.
Year	Actual (kg)	Target (kg)																	
2008/09	659.8	620.0																	
2009/10	628.0	620.0																	
2010/11	613.9	620.0																	
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Customer Satisfaction

PI Short Name	Maximise or Minimise	Actual Vs Target	Trend Chart	Improvements
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% satisfied with local tips/Household Waste Recycling Centres (HWRCs)	Aim to Maximise	<div><div>Actual</div><div>98%</div><div>Target</div><div>90%</div><div></div></div>	<div><table><thead><tr><th>Year</th><th>% Satisfied</th></tr></thead><tbody><tr><td>2007/08</td><td>-</td></tr><tr><td>2008/09</td><td>97%</td></tr><tr><td>2009/10</td><td>98%</td></tr><tr><td>2010/11</td><td>98%</td></tr><tr><td>2011/12</td><td>98%</td></tr><tr><td>2012/13</td><td>98%</td></tr></tbody></table></div>	Year	% Satisfied	2007/08	-	2008/09	97%	2009/10	98%	2010/11	98%	2011/12	98%	2012/13	98%	<p>The Council is working with Veolia to improve signage and information through the HWRC service to make the sites even more accessible for customers, and is seeking to extend the range of reuse and recycling facilities available at the sites (paint reuse service extensions, cooking oil bank installation). Given the current exceptional levels of customer satisfaction, off-site satisfaction surveys are currently being piloted to capture resident's views away from the sites, including the views of non-users.</p>
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2007/08	-																	
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