

Replacement Bassetlaw and Mansfield Services

Appendix D

Current Contract

Contract No	Contract Start	Route Number	Operating Days	Daily Cost	Annual Cost
701/1/001	07/06/2010	24 , 38	Monday to Saturday	£365.29	£111,413.45
701/1/002	07/06/2010	36, 736	Monday to Saturday	£802.47	£244,753.35
701/1/003	07/06/2010	26, 89, 90, 95, 1, 730	Monday to Saturday	£1,030.77	£314,384.85
701/1/020-022	01/08/2011	8, 9, 83, 34, 44	School Terms	£1,060.50	£323,300.00
				Current Cost	£3,259.03
					£993,851.65

New Contract

Sherwood Arrow	01/04/2013		Mon-Sat	£360.65	£110,000.00
701/3/030	01/04/2013	8,83	Mon-Sat	£216.40	£65,800.00
701/3/031	01/04/2013	9	Mon-Sat	£445.00	£135,725.00
701/3/032	01/04/2013	34,44	Mon-Sat	£287.95	£87,825.00
701/3/033	01/04/2013	1 Sch, 89,90,95	Mon-Sat	£703.69	£214,625.00
701/3/	01/04/2013	36,24	Mon-Sat	£379.00	£115,595.00
Sutton on Trent Prim	01/04/2013	642	SCH	£140.00	£26,600.00
801/1/060	01/04/2013	36 Sch	SCH	£180.00	£34,200.00
801/1/061	01/04/2013	38 Sch	SCH	£168.00	£31,920.00
801/1/062	01/04/2013	730	SCH	£144.83	£27,518.00
801/1/063	01/04/2013	736	SCH	£157.00	£29,830.00

New Cost **£879,638.00**

Savings **£114,213.65**