

	Funding allocation
<b>Integrated transport programme sub-block</b>	<b>2020/21 (£m)</b>
Access to local facilities (e.g. footway improvements and new crossings)	1.290
Bus improvements (e.g. bus stop infrastructure and bus stop clearways)	0.416
Capacity improvements (e.g. traffic signal and junction improvements to reduce congestion)	0.705
Cycling and health (match funding for Miner2Major project and visitor economy realted route improvements)	0.700
Environmental weight limits (e.g. HGV weight limits and HGV route signing)	0.050
Traffic monitoring and advanced development and design of future schemes	0.600
Parking (e.g. review of parking in town centres, and delivery and review of new residents' parking schemes)	0.050
Rail improvements (e.g. small scale improvements to services and stations as well as feasibility studies on large scale improvements)	0.055
Safety improvements (e.g. local safety schemes, including £100k for the provision of crossing facilities on routes to school)	0.820
Smarter choices (e.g. measures to help people access work by bus or walking and support for businesses developing travel plans)	0.250
Speed management (e.g. addressing local speed concerns, 20mph speed limits and interactive signs)	0.175
Additional County Council capital allocation for road safety	0.350
Enhanced rail services	0.055
<b>TOTAL</b>	<b>5.516</b>

The £350k additional County Council funding for road safety will be included in the safety improvements sub-block to address injury accidents

Sub-block/scheme	District	Scheme budget (£000)
<b>Access to local facilities</b>		
B6009 Watnall Road (east of A611), Hucknall - pedestrian crossing	Ashfield	£75k-£100k
Buckingham Avenue, Hucknall - dropped kerb	Ashfield	≤£10k
Unrecorded path, Thrumpton - surfacing	Bassetlaw	£25k-£50k
Dropped kerb programme	Countywide	£25k-£50k
ROW signing improvements	Countywide	≤£10k
ROW upgrades	Countywide	£10k-£25k
Carlton FP11 - resurfacing	Gedling	£25k-£50k
Victoria Parkway, Netherfield - footway widening	Gedling	£25k-£50k
B6035 Sherwood Street, Market Warsop - pedestrian crossing <i>subject to feasibility</i>	Mansfield	£75k-£100k
Pelham Street/Rock Valley, Mansfield - footway improvements	Mansfield	£75k-£100k
Fosse Road/Main Street, Syerston - dropped kerb	Newark & Sherwood	≤£10k
Queens Road, Newark - footway widening	Newark & Sherwood	£10k-£25k
Beckside, Gamston - pedestrian crossing	Rushcliffe	£25k-£50k
Queens Road, Radcliffe on Trent - dropped kerb	Rushcliffe	≤£10k
Rectory Road, West Bridgford - pedestrian crossing	Rushcliffe	£25k-£50k
	Sub-block allocation	1290.00
	External funding	30.00
	<b>Sub-block total</b>	<b>1320.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Bus improvements</b>		
Ashfield Clearway Programme	Ashfield	≤£10k
Barbara Square, Hucknall Hotspot Resolution	Ashfield	≤£10k
Bassetlaw Clearway Programme	Bassetlaw	≤£10k
Bassetlaw Infrastructure Improvements	Bassetlaw	£50k-£75k
Canal Side, Riverside Road, Beeston Rylands Hotspot Resolution	Broxtowe	≤£10k
Mansfield Infrastructure Improvements	Mansfield	£75k-£100k
Mansfield SQBP Accessibility Improvements	Mansfield	≤£10k
Eakring Road, Bilsthorpe Accessibility Improvements	Newark & Sherwood	£10k-£25k
Newark & Sherwood Clearway Programme	Newark & Sherwood	≤£10k
Newark Infrastructure Improvements	Newark & Sherwood	£75k-£100k
Church Farm, Cotgrave Accessibility Improvements	Rushcliffe	£10k-£25k
Rushcliffe Clearway Programme	Rushcliffe	≤£10k
	Sub-block allocation	416.00
	<b>Sub-block total</b>	<b>416.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Capacity improvements</b> Sun Inn gyratory (Mushroom Farm), Eastwood - signal improvements A606 Melton Road/Melton Gardens, Edwalton - traffic monitoring camera  Potential match funding for: <u>Major scheme bid</u>  A614/A6097 improvements <u>Pinch Point programme bid</u> A60 Nottingham Road/Baums Lane/Park Lane, Mansfield ( <i>subject to Pinch Point bid and feasibility</i> ) Newark Intelligent Transport System	Broxtowe Rushcliffe   Gedling / Newark & Sherwood  Mansfield Newark	£10k-£25k ≤£10k   > £250k  > £250k > £250k
Sub-block allocation		705.00
External funding		30.00
<b>Sub-block total</b>		<b>735.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Cycling and health</b> Holly Road, Watnall - access improvements Bingham cycle signing Miner2Major Visitor economy related walking and cycling route improvements ( <i>carry over from 2020/21</i> )  <u>Active Travel Fund</u> High Pavement, Sutton in Ashfield - new cycle route Randall Way, Retford - new cycle route Beeston railway station - secure cycle hubs; and Dovecote Lane, Beeston - road closure A6191 Chesterfield Road South, Mansfield - cycle route improvements Regatta Way, Gamston - cycle route improvements  <u>Transforming Cities Fund schemes (dependent on Policy Committee determination, funding and feasibility of schemes)</u> NCN 6, Beeston - cycle route upgrade (subject to feasibility) A612 (Vale Road to Private Road #1), Colwick - shared use cycle route upgrade (subject to feasibility) Former A453 - cycle routes (subject to feasibility) Lady Bay Bridge, West Bridgford - cycle routes (subject to feasibility)	Broxtowe Rushcliffe Various Various   Ashfield Bassetlaw Broxtowe Mansfield Rushcliffe   Broxtowe Gedling Rushcliffe Rushcliffe	£10k-£25k ≤£10k £25k-£50k >£250k   >£250k >£250k £50k-£75k >£250k >£250k   >£250k >£250k >£250k
Sub-block allocation		700.00
External funding		2193.00
<b>Sub-block total</b>		<b>2893.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Environmental weight limits</b> <i>To be determined</i>		
Sub-block allocation		50.00
<b>Sub-block total</b>		<b>50.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Traffic monitoring and advanced development/design of future schemes</b> Advanced design/feasibility of future schemes to help deliver (and mitigate) the proposed growth corridors Scheme development and management Technical surveys Traffic monitoring	Countywide Countywide Countywide Countywide	£150k-£200k £150k-£200k £50k-£100k £150k-£200k
Sub-block allocation		600.00
<b>Sub-block total</b>		<b>600.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Parking</b> Bolsover Street, Hucknall - residents' parking scheme Main Road, Jacksdale - parking bay [Member request] Nottingham Road, Eastwood - evening taxi rank Easthorpe Street, Ruddington - RPS <i>subject to assessment</i> Park Avenue, West Bridgford - extension of RPS [Member request]	Ashfield Ashfield Broxtowe Rushcliffe Rushcliffe	≤£10k  ≤£10k ≤£10k ≤£10k
Sub-block allocation		50.00

		<b>Sub-block total</b>	<b>50.00</b>
<b>Sub-block/scheme</b>	<b>District</b>	<b>Scheme budget (£000)</b>	
<b>Rail improvements</b>			
		Sub-block allocation	55.00
		External funding	55.00
		<b>Sub-block total</b>	<b>110.00</b>
<b>Sub-block/scheme</b>	<b>District</b>	<b>Scheme budget (£000)</b>	
<b>Safety improvements</b>			
A617 Kings Mill Road East Skegby Lane Sutton in Ashfield - Modification to traffic signals	Ashfield	£10k-£25k	
B6018 Sutton Road Kirkby - Signing and/or lining	Ashfield	£25k-£50k	
B6139 Coxmoor Road Thieves Wood Car Park - Signing and/or lining	Ashfield	≤£10k	
Cauldwell Road, Sutton in Ashfield - Signing and/or lining	Ashfield	≤£10k	
Portland Road Hucknall - Lighting	Ashfield	≤£10k	
Priestsic Road nr York St Sutton in Ashfield - Modification to traffic signals	Ashfield	≤£10k	
A57/A1/A614 Five Lanes End Rbt - Surfacing & drainage	Bassetlaw	£10k-£25k	
A60 Doncaster Rd A634 Maltby Rd Oldcotes - Signing and/or lining	Bassetlaw	≤£10k	
A632 Langwith road bend west of Copper Beeches Langwith - Signing and/or lining	Bassetlaw	≤£10k	
B1403 Bends in vicinity of Walkeringham Rd Gringley - Surfacing	Bassetlaw	£10k-£25k	
B6040 B6024 Watson Rd Newcastle St Worksop - Pedestrian guardrail	Bassetlaw	≤£10k	
B6420 Mansfield Road Babworth - Bend at Green Lane - Signing and/or lining	Bassetlaw	≤£10k	
Keswick Road Worksop - Speed Limit	Bassetlaw	£10k-£25k	
Old London Road at Barnby Moor - Signing and/or lining	Bassetlaw	≤£10k	
Radford Street Manton Worksop - Lighting	Bassetlaw	£10k-£25k	
Scrooby Rd Shrewsbury Rd Harworth - Lighting & signals mod	Bassetlaw	£10k-£25k	
A6007 B6003 Trowell Rd Pasture Rd Mini Rbt Stapleford - Signing and/or lining	Broxtowe	£25k-£50k	
A606 Nottingham Rd Trowell adj Old Workhouse - Surfacing and signing	Broxtowe	£25k-£50k	
A60 Mansfield Road Daybrook - Signing and/or lining	Gedling	£10k-£25k	
B6386 Oxtan road west of Gravely Hollow Calverton - Signing and/or lining	Gedling	≤£10k	
Prospect Road Carlton - Lighting	Gedling	£25k-£50k	
Spring Lane bends near Lambley Lane - Signing and/or lining	Gedling	≤£10k	
A60 St Peters Way/Ratcliffe Gate Mansfield - Lighting & signals mod	Mansfield	£10k-£25k	
A60 Warsop Cats Protection League - Signing and/or lining	Mansfield	£10k-£25k	
Nottingham Road Jn Station Rd Thurgarton Xrds - Signing and/or lining	Newark	£25k-£50k	
Ossington Rd Kneesall Road Laxton - Signing and/or lining	Newark	£10k-£25k	
A616 Budby Road Cuckney to Budby and Budby to Ollerton - Speed limit and signing and/or lining	Newark (and Bassetlaw)	£50k-£100k	
Bingham Road, Langar - bends NW River Smite - Signing and/or lining	Rushcliffe	≤£10k	
Gotham Road Northfield Way East Leake - Lighting	Rushcliffe	£10k-£25k	
Leake Lane bend 125m south A6006 East Leake - Surfacing	Rushcliffe	£25k-£50k	
Stragglethorpe Road Stragglethorpe - Route Treatment	Rushcliffe	£50k-£100k	
Tudor Square Mini Roundabout - Central Ave-Albert Rd West Bridgford - Signing and/or lining	Rushcliffe	£10k-£25k	
<u>Reserve schemes</u>			
B6021 Kirkby Folly Road - Approx 100m south of Mini rdbt - Surfacing	Ashfield	£25k-£50k	
B6021 Lowmoor Road Southwell Lane Kirkby - Signing and/or lining	Ashfield	£10k-£25k	
A60 A616 northern crossroads Cuckney - Signing and/or lining	Bassetlaw	£10k-£25k	
B6045 Blyth Road - Hundred Acre Lane Worksop - Speed Limit	Bassetlaw	£10k-£25k	
B6079 Retford Rd west of A1 Worksop - Surfacing	Bassetlaw	£10k-£25k	
B6463 Blyth Road Bawtry Road Harworth - Modify roundabout or mini-roundabout	Bassetlaw	£10k-£25k	
Mary Street Rhodesia Worksop - Traffic Calming	Bassetlaw	£25k-£50k	
Lilac Grove Beeston - Signing and/or lining	Broxtowe	£10k-£25k	
Main Street - greens Lane Zebra Kimberley	Broxtowe	£10k-£25k	
Foxwood Lane Woodborough - Bend at High Trees - Surfacing	Gedling	£10k-£25k	
Littleworth Bath Street Mansfield - Visibility improvement	Mansfield	£10k-£25k	
<b>Crossing improvements on routes to schools</b>			
Calverton Road, Arnold - zebra crossing upgrades [Member request]	Gedling	£25k-£50k	
		Sub-block allocation	720.00
		County Capital	350.00
		Improvements (e.g. crossings) on routes to schools	100.00
			<b>1170.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Smarter choices</b> Rural and on-street EV charging infrastructure study EV rural and on-street EV charging trials - dependant on the result of the study EV charging infrastructure grants Travel plans	Countywide Countywide Countywide Countywide	£10k-£25k £100k-£150k £25k-£50k ≤£10k
<u>Active Travel Fund</u> Travel behaviour change programme	Countywide	£100k-£150k
Sub-block allocation		250.00
External funding		140.00
<b>Sub-block total</b>		<b>390.00</b>

Sub-block/scheme	District	Scheme budget (£000)
<b>Speed management</b> A57, Dunham on Trent - speed limit amendment [Member request] B6045 Worksop Road, Blyth (NE of Briber Road) - interactive speed sign B684 Mapperley Plains - 30 mph limit extension Harcourt Street, Newark - plateau and gateway signing <i>subject to feasibility</i> [Member request] Laxton - 30 mph limit extensions	Bassetlaw Bassetlaw Gedling Newark & Sherwood Newark & Sherwood	≤£10k ≤£10k ≤£10k ≤£10k ≤£10k
Sub-block allocation		175.00
<b>Sub-block total</b>		<b>175.00</b>