

Appendix 3  
Better Care Fund, budget proposals for use of reserve

Ref	Theme	Bid Name	Description of proposal	Which Nottinghamshire residents will benefit from this project ?	Cost 1 year £ 000s
1	Supporting the NHS to manage pressures	Making Our Place a Great Place to Grow Old In - front door Social Workers	2 social workers to be based at Front Door at NUH and Bassetlaw Hospital, 5 days pw to support admission avoidance, advise on safeguarding etc.	People attending Emergency Departments who need social care support and do not need to be admitted to hospital	118.0
2	Managing social care demand	Managed change in social work culture and practice.	Engage a change management consultant to work alongside ASCH workforce to develop innovation sites that change culture and practice.	All residents supported by ASCH using a strengths based approach	250.0
3	Supporting integration and partnership working	Partnerships Programme Manager Post	Work with partner agencies to implement a revised BCF Programme of transformational change which enables the NHS, social care and district councils to provide services in ways that are not being addressed by other initiatives. Work with joint commissioners in CCGs to explore the opportunities for joint commissioning across health and ASCPH. Manage the staff within the Partnerships Team.	All residents who have both health and social care needs, where services need to operate seamlessly together	40.0
4	Managing social care demand	Temp BSO to support recruitment & retention initiatives.	Temporary Business Support Officer post to support Recruitment and Retention initiatives for front line roles in social care. Agreed to use BCF reserve to fund a 6 m extension of this post until the BSO review is completed. We want the post to be funded recurrently within the Departmental budget.	All residents who need support and service from ASCH front line staff	10.4
5	Managing social care demand	Social Care Accommodation Investment Plan.	Employ specialist skills to support the development of a Social Care Accommodation Investment plan. This plan will develop a range of new housing solutions utilising council assets to help vulnerable people access good quality, affordable and suitable accommodations.	All residents who may need more appropriate housing options in the future	60.0
6	Supporting self-care and prevention	New Platform for Notts Help Yourself.	Develop and migrate the Notts Help Yourself website to a new platform and develop its functionality.	All residents who need information about social care provision and advice about how to stay independent and well	100.0
7	Supporting self-care and prevention (housing)	DFG Preliminary Test of Resources Online Calculator	An online calculator that can give an indicative idea of whether a person would be grant eligible or must pay a contribution to the cost of works. Alongside this, information and signposting advice for housing options and other information relating to simple environmental changes, e.g. Handy Persons Advisory Service	All residents who are considering having an adaptation to their home	3.0
8	Supporting the NHS to manage pressures and managing social care demand	Extra Home First Capacity to mitigate the withdrawal of EDASS (Emergency Department Admissions Avoidance Service)	Funding of additional packages from Home First to compensate for loss of EDASS from July 20.	All hospital patients who need urgent support to enable them to leave hospital quickly with the right support	329.2
9	Supporting the NHS to manage pressures and managing social care demand	Dementia Advance Care Planning and Support.	Using a co-production approach, implement a standardised countywide package for people living with dementia and their carers to engage with advance care planning, map dementia pathways and make recommendations for improvement.	All residents who have dementia and their carers	48.6
10	Supporting integration and partnership working	ICT Partner Integration Programme.	Deliver a series of products and services building on the output from the initial ICT Health Integration Programme (2017-2020). This proposal sets out an ambition to work with other partners such as the Ambulance Service (East Midlands Ambulance Service), Nottinghamshire Healthcare Trust (NHCT), GPs, District Councils, Care Homes and Home Care Providers, building on the work done to date.	All residents who are supported by external partners, where those partners would benefit by sharing information with ASCH	345.0
11	Supporting self-care and prevention	Community Assets developments	Funding to invest in a range of projects that will encourage community asset development in support of ASC aims and objectives, once a strategy has been produced to guide this investment.	All residents who would benefit from having support available in their local community, to stay well and independent	466.0
12	Managing social care demand	Additional Assistive Technologies.	Introduce fast-track monitoring system assessments for people with dementia. Enable access to enhanced activity monitoring systems for people with dementia. Provide mobile phone support for people without landlines. Provide specialist equipment to meet currently unmet needs.	All residents with dementia and other people who need to use assistive technology but do not have a landline.	97.0
13	Managing social care demand	System development and new tablet devices to enable new working processes within START	Processes developed by the START Efficiencies Programme require tablet devices to work effectively - smart phones and/or laptops do not meet the requirements.	All residents supported by Start Reablement.	210.0
14	Managing social care demand	OTAGO Falls Prevention Training	Train 40 ASCH OTs & CCQ/OTs on the 4-day OTAGO falls prevention course to enable them to demonstrate this exercises to their reablement clients, improving their strength & balance and helping prevent falls. Note - OTAGO is a particular brand of exercise methodology.	All residents who have balance and mobility problems that affect their risk of falling.	22.0
15	Supporting the NHS to manage pressures	Clinical monitoring and early intervention in home based care	Working with a lead home based care provider to develop and provide enhanced training to care workers to enhance their knowledge on the early recognition and early intervention of clinical deterioration and ill health - preventing hospital admission or readmission. A further element could be for the home based care provider to develop a Clinical Lead linked to the Assessment Workers to provide initial clinical input where appropriate. (8 months only)	All residents supported by a particular home care provider who have complex and unstable health needs.	58.7
16	Supporting the NHS to manage demand and managing social care demand	Review of Homelessness Support Services	Independent consultancy review of the support provided to adults experiencing homelessness or at risk of homelessness in Nottinghamshire - to inform recommendations to improve commissioning and strategic response for single adults at risk of homelessness, preventing exacerbation with high associated health and social care costs.	All homeless people in Nottinghamshire.	25.0

Total  
Available  
Remaining

2183  
2602  
420