

D2N2 LGF DEAL SHEET
For Issue, 17th April 2014

Summary ask of LGF (15/16)

Area	Total LGF 15-16	Outputs/Impact
Transport	£76.2 million (competitive) £82.9 million (including £6.7m pre-commitments to LTB programme)	31,055 additional houses (2013-2031) 54,890 additional jobs (2013-2013) £2.2 billion estimated additional GVA from projects
Skills Capital	£18.4 million	10,090 additional learners 176 additional H/Apps 490 additional jobs (project #5a) 2240 IAG/mobile learning (project #28)
Housing	Included in transport above	Included within transport above
Other (RGF)	£3 million	150 businesses supported 200 jobs created 50 businesses in new markets 10 businesses in new products

Scheme Ranking	Project Name & Brief Summary	Theme of Project	Sources of funding [include all rows that apply]	Funding type Capital or Resource	Profile (£m)							Further info on project (SEP page reference)	Project output information (e.g. jobs, houses, leverage, qualifications – specify all that apply)	Is this project co-dependent on any other project? If so which project (please identify using the priority number)	Joint LEP bid?	BCR
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total					
1	Infinity Park, Derby - Site access and remediation including flood alleviation - Enhancing competitiveness of local supply chain (LSTF) - Unlocking and improving access to local labour Market (Osmaston)	Innovation-Led Growth	LGF	C	4.45	3.2	3	1	1	1	13.65	SEP p16, 74, Implementation Plan p80 + Annex 1	£36 million leverage 1600 houses unlocked JC figs 4100 houses capacity w/o scheme 1000 w scheme 1900 t/f 900 houses unlocked 4750 jobs w/o scheme 1600 w scheme 3900 t/f 2300 unlocked	No	No	Not assessed.
			LA	C	4.1	1.15	0.1	0.1	0.1	0.2	5.75					
			Other	C + R	6.1	20.2	40.2	55.25	46.25	22.7	190.7					
2	Bioscience Expansion, Nottingham: expansion of floorspace next to Biocity to accommodate new start-ups.	Innovation-Led Growth	LGF	C	5.5	1					6.5	SEP p16, 73, Implementation Plan p55 + annex 1	200 direct jobs in key D2N2 sector (bioscience); £19m leverage (NCC providing loan funding)	No	No	Not assessed.
			LA	C							19					
3	Enterprise Zone, Nottingham sustainable transport package: package of measures to unlock access to EZ and support future growth capacity.	Innovation-Led Growth	LGF	C	0	4	4	0	0	0	8	SEP p16, 73, Implementation Plan p77 + annex 1	800 homes unlocked, 6000 jobs unlocked	No	No	Not assessed: project is focused on unlocking site access
			LA	C		1	1	0			2					
4	HS2 Connectivity Package (resource funding): study work to develop connectivity package and economic masterplanning to maximise benefits of HS2 to wider East Midlands economy.	HS2 and East Midlands Connectivity	LGF	C								SEP p20/21, p38, p44, p48, p71, p75, p76, p92, p93, Implementation Plan p10, p91	East Midlands region will be properly equipped to develop supporting strategy to fully capture the transformational economic impacts of HS2	No	No	N/A
			LGF	R	0.4	0.4					0.8					
			LA Match	R	0.1	0.1					0.2					

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5	Nottingham Broadmarsh a. Nottingham Skills Hub: project to Integrate FE provision and employment opportunities across the city to meet the demands of business. It will provide a new physical College hub in the heart of Nottingham's Creative Quarter, with employment spokes in our communities, which will complement existing Work Programme, Youth Contract, Employer and Apprenticeship Hubs. b. Nottingham Broadmarsh / Southern Gateway: transport strategy to unlock expansion of southern side of city centre, including transformation of Broadmarsh shopping centre and improved connection to station.	D2N2 Skills Deal	LGF	C	7.0	23.0					30.0	D2N2 Strategic Economic Plan Implementation Plan Annex 2: Business Cases for Skills Capital and Business Growth Fund Pages 2-28	1,200 additional learners per year within 3 years Outputs: 490 Jobs	Yes – this will required the delivery of project 5(b) (Nottingham Broadmarsh / Southern Gateway)	No	Not assessed.
			Other	C	10.0	20.0					30.0					
		Accelerated Development	LGF	C	3.0	3.7	0.9	0.9	0.9	0.9	10.4	SEP p17, 73, Implementation Plan p77 + annex 1 (business cases) p11-15	900 homes unlocked, 3000 jobs unlocked, significant improvements to connectivity around south side of city centre, improved quality of place. Maximises value of £150m investment in Broadmarsh retail centre and linked regeneration.	This project will support the delivery of project 5(a) (Nottingham Skills Hub)		Likely to be >4.0. Value of jobs unlocked represents high annual return on investment.
			LA	C							52.6					
			Other	C							100					
6	Newark Southern Link Road: a new single carriageway road with at grade roundabout junctions along its length, a shared use footway on the northern side between the NCN route 64 and B6326 roundabout, and four toucan crossings. Directly unlocks major urban extension on south side of Newark.	Accelerated Development	LGF	C and R	7.0						7.0	SEP p18, 75, 78, 79, Implementation Plan p87 + annex 1 (business cases) p139-143	2,400 jobs; 3,200 houses; Wider traffic congestion benefits. Newark also has two further strategic urban extensions (Land East of Newark, Fernwood) which are less advanced than the land to the south of Newark. Whilst their delivery is not wholly reliant on the SLR it will be a positive benefit to these other schemes to have improved access.	No	No	BCR has not been calculated because the project is being delivered by developers as part of a commercial venture. Given that the development is commercial, it is expected that the financial returns to the developer will outweigh costs of construction.
			Other	C and R	19.3						19.3					
7	A61 Corridor, Chesterfield: Provision of additional capacity to enable the development of over 400ha to deliver 3,500 homes along the A61 corridor and up to 6,000 in total across North Eastern Derbyshire.	Accelerated development	LGF	C	0.8		3	3	3	3	12.8	SEP p17, p75, Implementation Plan p86 + annex 1 (business cases) p124-130 and p131-137	3,500 dwellings 2,190 jobs	No	(Addressed through overlap protocol with SCR LEP)	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			LA			0.8	0.4	0.4			1.2					
			Other		0.45			0.5	0.5	0.55	2					
8	Chesterfield Centre for Higher Level Skills The new Centre for Higher Level skills will deliver a step change in higher level skills opportunities and support the economic growth and resilience of businesses and the workforce in Chesterfield and North East Derbyshire. A clearly visible progression pathway from Apprenticeship to Higher Apprenticeship will encourage and provide a greater opportunity to young people with more choices post-16. The University Centre will provide innovation support to stimulate business collaboration and by providing eight business incubation units a programme of enterprise and entrepreneurship support.	D2N2 Skills Deal	LGF	C	1.3887	2.0938					3.4825	D2N2 Strategic Economic Plan Implementation Plan Annex 2: Business Cases for Skills Capital and Business Growth Fund Pages 47-73	Outputs: 1483 new students over 5 years who would have access to higher and vocational pathways	No	No	
			LA	C	1.3887	2.0938					3.4825					
9	Vision University Centre, Mansfield The Vision University Centre will create a new teaching and learning space with state of the art facilities to support local people gain higher level vocational skills. The new University Centre will build on the success of the local HE provision offered by West Nottingham College in partnership with local universities. Creating more opportunities to access higher level skills locally will support increased progression to HE among young people and ensure local employers can access the higher level skills they need to support the growth of their businesses.	D2N2 Skills Deal	LGF	C	2.61						2.61	D2N2 Strategic Economic Plan Implementation Plan Annex 2: Business Cases for Skills Capital and Business Growth Fund Pages 20–46	Outputs: The new University Centre will support in excess of 600 new HE learners over 3 years, including an additional 100 Higher Apprenticeships.	No	No	
			Other	C	5.227						5.227					
10	Sherwood Growth, Corridor, Mansfield: transport infrastructure and measures to unlock Lindhurst sustainable urban extension on south side of Mansfield.	Accelerated Development	Other	C	12.5	12.6					25.1	SEP p74, Implementation Plan p82, 83 + annex 1 (business cases) p101-107	3,215 jobs (excluding construction jobs) 2,130 houses	No	No	Not calculated as BCR. Value of jobs unlocked represents high return on investment
			LGF	C	2.0	2.95					4.95					

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					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total					
11	Harworth access: junction improvements to enable employment and housing development:: <ul style="list-style-type: none"> A614/ Bawtry Rd/Bawtry Rd Blyth Rd/Tickhill/Main St A1/A614 junction (forms part of a wider programme of access improvements to unlock growth).	Accelerated Development	Other	C	0.5	0.5					1	SEP p74, Implementation Plan p82, 83	1,810 jobs (excluding construction jobs) 855 houses	No	Yes – Bassetlaw DC bid for 25% funding from SCR although funding will be found from developer contributions if not successful so will not delay the project	To be confirmed but likely to be >4.0
			LGF	C	0.6	0.5					1.1					
12	D2N2 Sustainable Travel programme: portfolio of projects across D2N2 area to encourage mode shift to create headroom for growth. These include: <ul style="list-style-type: none"> LSTF and Cycle Ambition Package in Nottingham Connected Cycle City project and City Centre Placemaking project in Derby LSTF projects and sustainable access improvements in Mansfield and Worksop Town centre improvements in Mansfield, Hucknall and other centres in Ashfield Sustainable travel measures to support growth in town centres in Greater Nottingham and Colwick 	HS2 and East Midlands Connectivity	LGF	C	10.0	15.4	7.1	7.1	7.1	7.1	53.8	Implementation Plan p76-90 (note that area-based sustainable travel projects are captured within each area-based programme)	Estimated 4,400 homes unlocked and 5,600 jobs unlocked by programme of interventions. Significant private sector match contributions.	Supportive of all projects within Accelerated Development programme	No	High GVA return per £ LGF spend. BCR not yet assessed but projects are likely to have BCR > 4.0
			LA	C							25.1					
			Other	C							50.3					
13	D2N2 Connectivity and Resilience programme: portfolio of projects to tackle congestion pinchpoints, maintain critical structures, tackle strategic flood risks and tackle broadband coldspots across rural Derbyshire and Nottinghamshire. These include: <ul style="list-style-type: none"> Integrated transport programme in Derby, to support delivery of city centre sites, and pinchpoints and strategic maintenance programme including A52 Pentagon Bridges, A5111/Burton Road, A5111/ Warwick Avenue, Victory Rd and A38/Kedleston Rd Strategic highway maintenance programme for critical road corridors in Nottingham Congestion pinchpoint / management programme covering Newark, Mansfield, Worksop, Hucknall. This will support the Accelerated Delivery programme in Newark, Mansfield and Hucknall. Strategic highway maintenance projects to ensure continued availability of strategic routes. These include A61 Dronfield Viaduct, A60 Nottingham-Worksop, A57 corridor through north Notts and A617 through mid Notts. These are strongly aligned with and will support investments in A61 Growth Corridor, Newark Southern Link Road, Sherwood Growth Corridor and A57/A60 improvement (LTB scheme). Flood management measures in Nottingham and Chesterfield Broadband programme to tackle coldspots in rural Derbyshire and Nottinghamshire to improve competitiveness of rural businesses and reduce social exclusion. 	HS2 and East Midlands Connectivity	LGF	C	12.4	15.9	10.3	10.3	10.3	10.3	69.6	SEP p21, p39, p73-75, p76 Implementation Plan p76-90 (note that area-based connectivity and resilience projects are captured within each area-based programme)	Estimated 4,800 homes unlocked and 5,800 jobs unlocked by programme of interventions.	Supportive of all projects within Accelerated Development programme	No	High GVA return per £ LGF spend. BCR not yet assessed but projects are likely to have BCR > 4.0
			LA	C							56.3					
			Other	C							14.8					
14	Our City Our River (OCOR), Derby: Strategic Flood Defence, complemented by Super Connectivity Cycle route	Accelerated Development	LGF	C	2	2.06	2.1	2.84	1.5	1.5	12	SEP p17, 74, Implementation plan p80 + annex 1 (business cases) p52-61	Revised Houses 1150 1050 unlocked Jobs capacity 8090 Unlocked 7400, Total supported 62,600 Up to 80 hectares of brownfield land unlocked	No	No	See business case in annex 1 to Implementation Plan for information
			Other	C and R	16.469	15	18	17.06	10.116		82.7					
			LA	R	0.3		1	3	3	3	10.3					

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15	Ashbourne Airfield Access: Provision of the new access and link road to 'unlock' development land providing additional housing and employment	Accelerated development	LGF	C	1						1	SEP p18, 75, Implementation Plan p89	370 dwellings 500 jobs Total investment of £50m	No	No	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			Other		1						1					
16	A46 corridor, Rushcliffe: Local infrastructure requirements to bring forward development sites along the A46 at RAF Newton, Cotgrave and Bingham	Accelerated Development	LGF	C and R	4	1.5					5.5	SEP p18, 74, Implementation Plan p77 + annex 1 (business cases) p43-50	25 hectares of employment land, 2,000 jobs and 1,600 houses; and the regeneration of Cotgrave town centre	No	No	A BCR has not been calculated because the project is being delivered by developers as part of a commercial venture. Given that the development is commercial, it is expected that financial returns to the developer will outweigh the costs of construction.
			Other	C and R	5	3.2					8.2					
17	Derby City Centre Accelerated Development: - Castleward connectivity and acceleration of housing delivery - Friar Gate access and remediation accelerating housing and employment - Accelerating city centre housing and commercial development	Accelerated Development	LGF	C	5.1	4.3	2.2	2.6	0.5	0.25	14.95	SEP p74, Implementation Plan p80	£53.2 million leverage 1350 homes unlocked 4800 jobs unlocked	No	No	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			LA	C	0.75	3.5	1.5	2	0.3	0.2	8.25					
			Other	C	5.28	48.5	45.5	45	51	32	227.28					
18	Rolls Royce, Hucknall: A mixed-use development scheme at land adjacent to the Rolls-Royce Hucknall plant, off B6009 Watnall Road / A611 Hucknall.	Accelerated Development	LGF	C	5.8	0	0	0	0	0	5.8	SEP p17, 74, Implementation Plan p77 + annex 1 (business cases) p35-42	1,900 direct jobs 800 direct houses	No	No	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			Other	C							14.6					
			LA	C							5					
19	Land North of Denby: Provision of off-site highway capacity improvements to facilitate mixed-use development.	Accelerated Development	LGF	C	1.5	2.1					3.6	SEP p74, Implementation Plan p80	800 dwellings 700 jobs	No	No	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			Other			1					1					
20	Creative Quarter, Nottingham: capital programme to unlock capacity for start-up businesses + transport strategy to unlock capacity for development at the Island site on edge of city centre.	Accelerated Development	LGF	C	0	5.7	3.5	3.5	3.5	3.4	19.6	SEP p16, 73, Implementation Plan p77	1200 houses unlocked, 3000 jobs unlocked, significant connectivity improvements + improved quality of place in eastern part of city centre; Creative Quarter property development accelerated	No	No	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			LA	C							6.2					
			Other	C		2	2	2	2	2	16.2					
21	Drakelow Park: Construction of a bridge over the River Trent and a by-pass around the village of Walton to unlock an extensive brownfield site.	Accelerated development	LGF	C	3	5.6					8.6	SEP p17, 74, Implementation Plan p81, annex 1 (business cases) p95-99	2,100 dwellings unlocked, 1,300 jobs unlocked	No	No	Not calculated as BCR. Value of jobs unlocked represents high annual return on investment
			Other		0.6	0.6					1.2					
			LA		1	1.2					1					
22	Woodville Swadlincote Regeneration Route: Provision of highway link 0.9km in length with adjacent footway/cycleway, to enable development of land for housing and employment.	Accelerated Development	LGF	C	2.5		3.9				6.4	SEP p17, 74, Implementation Plan p80 + Annex 1 (business cases) p90-94	300 dwellings 775 jobs	No	No	Not calculated as BCR. Value of jobs created represents annual rate of return of >4.0 * LGF investment
			Other								1.6					
			LA													
23	D2N2 Business Growth Fund: Grant scheme to accelerate private sector capital investment to create sustainable employment	Innovation-Led Growth	LGF	C	3	3					6	SEP: p16, p47, p53, Implementation Plan p6, p22, p53	300 businesses supported 400 jobs created 100 Businesses in new markets 20 businesses new products	No.	No	N/A
			Other	C	12	12					24					

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24	Nottingham – Newark – Lincoln Rail Corridor: Improved rail service frequencies	HS2 and East Midlands Connectivity	LGF	C	0.15	0.175	0.175	0.025			<£5m	SEP p21, p38, p75 Implementation Plan p87	Improved connectivity Lincoln – Newark – Nottingham corridor Support delivery of housing growth at Newark	YES – is stage 1 of a 5-stage scheme to enhance the Nottingham - Lincoln line. Stages 2-4 to be funded by Network Rail	Potential contribution from Gtr Lincolnshire LEP	1.59, based on business case developed by East Midlands Trains
			DfT	C	0.3	0.35	0.35	0.05								
			LA	C	0.15	0.175	0.175	0.025								
25	Midland Main Line: line speed improvements at Market Harborough (Leicestershire)	HS2 and East Midlands Connectivity	D2N2 LGF	C	5						5	SEP p21, p76, Implementation Plan p10, 92	Improved connectivity on Midland Main Line, support improved connectivity of D2N2, LLEP and SCR economies.	YES – needs to be complete before electrification of the MML, which will be done in 2016 at this location.	YES D2N2 LLEP SCR LEP	3.3 (in 2011) - this is being reviewed by Network Rail
			LLEP LEP LGF	C	3						3					
			SCRLEP LGF	C	5						5					
			Network Rail	C	12	10					22					
26	Hudson Building, Derby Derby College will be able to offer more opportunities in construction for young people across all age ranges as well as offering more flexibility. The College will expand its apprenticeship provision across all levels as well as offering a broader range of apprenticeships and programmes such as qualifications in ground-working, low carbon construction techniques, retro fit and environmental construction and roofing.	D2N2 Skills Deal	LGF	C	1.319						1.319	D2N2 Strategic Economic Plan Implementation Plan Annex 2: Business Cases for Skills Capital and Business Growth Fund Pages 74-96	Outputs: 2000 new students over 3 years, 96 new apprenticeship opportunities within the first year.	No	No	
			Other	C	2.638						2.638					
27	Broomfield Hall, Derbyshire (redevelopment) The fit-for-purpose land-based skills campus and sports analysis centre will prepare over 500 learners with new emerging careers. Broomfield Hall delivery will be based around vocational and apprenticeship provision.	D2N2 Skills Deal	LGF	R	6.031						6.031		Outputs: 176 new apprenticeship opportunities within the first year.	No	No	
			Other	R	6.031						6.031					
28	Burton & South Derbyshire College Provision of a mobile Careers Education, Information, Advice and Guidance facility using an e.bus to provide easily accessed services in and around the Derbyshire and Nottingham areas. Visiting communities with significant need to improve overall Learner engagement. Objective is to provide quality information, advice and guidance and links to educational progression routes which will have an impact on numbers not in education, employment or training and ultimately impact on the level of expertise and qualification within the wider economic region.	D2N2 Skills Deal	LGF	R	0.0325						0.0325	D2N2 Strategic Economic Plan Implementation Plan Annex 2: Business Cases for Skills Capital and Business Growth Fund Pages 139-153	Outputs: 2240 additional learners (of which 350 unemployed, 150 NEETs).	No	No	
			LA	R	0.0276						0.0276					
			Other	R	0.006						0.006					