

SEND Reform Grant budget plan 2017/18

	Responsible Officer/Supplier	Allocation	End date	Comments
SEND Reform Implementation priorities				
SEND Local Offer Support	Inspire	£12,000	31/03/2018	Ongoing support from Inspire for the Local Offer. Inspire provide day to day support for the Local Offer including contacting providers about registration, Quality Assuring the content, addressing information not presenting properly on the website, site reviews & regional peer reviews and ensuring schools fulfill their statutory Local Offer duty
SEND Local Offer costs including publicity & communication	ICDS Market Development Officer	£7,000	31/03/2018	further development of the Local Offer, identified as a priority area requiring improvement in the local area inspection
Notts help Yourself contribution Systems maintenance & joint service maintenance days	Open Objects	£4,500	31/03/2018	Tri-partate funding with Adults & Health for maintenance of the Notts Help Yourself website - linked to The Local Offer
Complete the tender to outsource the Statutory Impartial Advice & Support Service (IASS)	Ask Us, Nottinghamshire	£5,000	31/03/2018	To complete the tender process to outsource IASS (Impartial Advice & Support Service in partnership with Nottingham City Council
Participation of parents/carers & young people (NPH)	NPH	£25,000	31/03/2018	To continue support the Nottinghamshire Participation Hub to become independent of LA funding
IT & Multimedia advocacy (Wiki project)	NCC Wiki Coordinator	£25,000	31/08/2018	To appoint a fte Wiki Coordinator to progress roll out of Wikis in Nottinghamshire and embed the Wiki in the EHCP process
Communication & Publicity	Schools & Family Support Services (SFSS)	£1,000	31/08/2018	SEN Support in School leaflets and funds required by Support to Schools for SEND Reforms
SEND Strategic board	Project Manager (Chris Jones)	£1,000	31/03/2018	Room booking & Hospitality costs associated with SEND Strategic board
Transfer Reviews (Statements of SEN and LDA assessments)	Enhance formerly Independent	£30,000	31/03/2018	Discharge the LA's duty in respect of Transfer Review timelines. £30k c/f from 2016-17. 400 reviews outstanding in phase 3
SEND Regional membership to be continued	SEND Regional Board Chris Jones, Project Manager	£5,000	annual	Events costs & travel
Integration of Children's Disability service (ICDS) and Special Educational Needs and Disability				
Workforce Development	ICDS Leadership Team	£30,000	31/03/2018	To ensure the ICDS workforce have the skills and knowledge to deliver the new service To support workforce development in health, social care and voluntary sector - in line with inspection recommendations
Proposals for additional posts to support the work of the Assessment Team detailed in Committee paper	Snr leadership team proposal	£168,064	31/03/2018	See Committee report
3fte Reviewing Officer post	2 x Futures Posts 1 funded by Reform Grant	£116,475	31/03/2018	Two permanent posts were established within the new ICDS structure new model based on 5 Reviewing Officers (2 paid for by Futures & 1 from Reform Grant) however no permanent funding was identified for additional 3 posts
Short Breaks Review	Amy Gittins, Projects team	£5,000	31/03/2018	To support the short breaks review, which is a strand of the Remodelling Children's Care project
EHCP Plan writing	ICDS Personalisation Team	£30,000	31/08/2018	Outsourcing of plan writing due to unprecedented numer of applications for EHC plans Additional funding within Assessment Team structure due to 1fte plan writer vacancy

Appendix 2
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In Control Regional Event	ICDS Leadership Team	£1,500	31/03/2018	In Control Regional event for the engagement of children & young people - 2017 host tbc. Contribution to be made by Notts.
Family Information events	ICDS Commissioning Team	£10,000	31/03/2018	Annual information sharing and consultation events with children, young people & their families. Engagement & Consultation events with schools and other education providers
Communication & Publicity	ICDS Leadership Team	£3,000	31/03/2018	Information relating to services offered by ICDS (EHCP, Short Breaks, Local Offer) The Local Offer & Notts Help Yourself & New ICDS Service
Resources	ICDS Leadership Team	£10,000	31/03/2018	Additional resources to support ICDS teams
Quality Assurance and post Local Area Inspection improvement plan				
Temporary post of Project Manager to support Ofsted readiness	Chris Jones	£45,750	31/12/2017	£61k full year effect - 9th January 2017 - 31st December 2017 To drive and support Post Ofsted local area inspection action plan and the development of a robust Quality Assurance Framework for the ICDS

Allocated Total £535,289

2017/18 Grant £544,158

Remainder £8,869