

Table Showing Public Health Contract Performance Summary – Key Exceptions

Public Health Function	Contract Provider	Plan	Activity	Issue	Actions
NHS Health Checks (1)	GPs	Offered health checks = 17,790	Actual = 10,104 (57% under-activity)	Risk of inequalities and missing high risk groups	<p>Public Health aims to offer a health check to 20% of eligible people by the end of March 2014. By the end of quarter 2 (September), 4.4% of people had received offers and by the end of quarter 3 (December) this had increased to 11%.</p> <p>There is normally a marked increase in practice activity between January and April, because practices manage their activity over the year to accommodate other fluctuating demands on their capacity. Therefore expected actual coverage is likely to be around two thirds i.e. 33,303 offers against the aim of 50,005.</p> <p>Public Health aims to complete a health check on 55% of people invited to take part. By the end of quarter 3 (September) 58.9% of people offered a health check had received one.</p> <p>This figure however hides considerable variation between practices, with some achieving rates of around 80% whilst others are achieving around 50%.</p>
		Received health checks = 11,562	Actual = 6,805 (59% under-activity)		
Sexual Health (3)	Sherwood Forest Hospital Foundation Trust – Genito-Urinary Medicine - GUM (months April – November 2013)	First appointment = 2853	Actual = 5152	This service is an open access service, with no maximum threshold. Higher than planned activity represents an overspend.	<p>Actions include:</p> <ul style="list-style-type: none"> -Continuous monitoring of GUM activity/spend against plan. -On-going work to understand the patient pathway to ensure patients are being seen appropriately. -Negotiations around service specification development. -Implementation of a monitoring and reporting system to measure quality indicators stated in the service specification. - Spend against budget is monitored with finance colleagues on a monthly basis.
		Follow-up appointment = 1008	Actual = 1110		

	Doncaster & Bassetlaw Hospitals – Genito-Urinary Medicine (months April – December 2013)	First appointment = 796	Actual = 834 (5% over-activity)	This service is an open access service, with no maximum threshold. Higher than planned activity represents an overspend.	<p>Actions include:</p> <ul style="list-style-type: none"> -Continuous monitoring of GUM activity/spend against plan. -On-going work to understand the patient pathway to ensure patients are being seen appropriately. -Negotiations around service specification development. -Implementation of a monitoring and reporting system to measure quality indicators stated in the service specification. - Spend against budget is monitored with finance colleagues on a monthly basis.
		Follow-up appointment = 329	Actual = 393 (19% over-activity)		
Tobacco Control (8)	GPs, Community Pharmacists and Bassetlaw Stop Smoking Service	Number of four-week smoking quitters = 4,475 (April – Nov)	Actual = 3,848 (April – Nov)	Under performance, especially of Bassetlaw Specialist Stop Smoking Service, GPs and community pharmacists.	<p>-Nottinghamshire County Public Health is working closely with all providers. It has received assurances from both County Health Partnership (CHP) and Bassetlaw Health Partnership (BHP) that their year-end targets will be achieved.</p> <p>-Public Health has commissioned New Leaf to deliver an additional 350 quitters during January – March 2014 (January = an extra 50 quitters; February = an extra 150 quitters; March = an extra 150 quitters)</p> <p>-A Public Health Manager has been allocated to work, on a project basis for three-months, to support primary care contractors. This work includes; contacting them to ensure all paperwork has been completed and submitted and assessing any ongoing training needs to ensure an effective service is being delivered.</p> <p>-Four-week smoking quitter figures are checked and reported on a weekly basis to a Senior Public Health Manager.</p> <p>-Monthly performance meetings are taking place and additional actions identified and implemented.</p>