

APPENDIX B

Decisions of Significant Public Interest: Forward Plan

1st November 2015 – 31st March 2015

Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
001	Jan – Feb 2016 (TBC)	Section 22a Strategic Alliance	Section 22a to support the Strategic Alliance	TBC	Ch Supt Steve Cooper	Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
002	November 2015	Dog Kennel Redevelopment	To award a contract to North Midlands for the conversion of old kennels into new ancillary uses and the construction of 10 dog kennels.	£511,337	Ronnie Adams, EMSCU	Force
003	November 2015	Agile Working Project – Network and Devices	Procurement of contract to support Agile Working Project.	TBC >£250,000	Ronnie Adams, EMSCU	Force
004	December 2015	Victim Services	Potential contract extension for Victim Services.	TBC >£250,000	Ronnie Adams, EMSCU	Force
005	March 2016	Refurbishment of 1 st Floor, West Bridgford	Potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
006	TBC	Temporary Staff – Longterm and Specialist	Procurement for the longterm provision of temporary agency staff to Nottinghamshire Police for a period of two years with the option to extend for a	TBC >£250,000	Ronnie Adams, EMSCU	Force



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			further two years.			
007	TBC	Telephony Network Carrier Services	Provision and on-going support of force telephony infrastructures in all 5 forces.	Regional, £2,500,000 Notts Contribution >£250,000	Ronnie Adams, EMSCU	Force
008	TBC	Various contracted work at Oxclose Lane and Carlton	Potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
009	TBC	Commoditised Desktop hardware.	Value to be confirmed for potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
010	TBC	Commoditised Infrastructure hardware.	Value to be confirmed for potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
011	TBC	Commoditised software	Value to be confirmed for potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
012	December 2015	Launch of Community Safety Fund small grants programme	To launch a small grants programme to support third sector organisations to lead community safety initiatives to help deliver the Police and Crime Plan	TBC, may be in the region of £250,000	Nicola Wade NOPCC	OPCC
013	December 2015	Award of domestic and sexual violence services contracts in the city	Tender award for delivery of domestic and sexual violence support services in the city, of which the PCC is a co-commissioner. The procurement is being led by Nottingham City Council.	TBC >£250,000	Nicola Wade NOPCC	OPCC
014	January 2016	Grant funding for CDP for 2016-7	Confirmation of possible grant funding available and overview of initiatives which we will support	TBC >£250,000	Nicola Wade NOPCC	OPCC
015	January 2016	Grant funding for Safer Nottinghamshire Board (SNB) for 2016-7	Confirmation of possible grant funding available and overview of initiatives which we will support	TBC >£250,000	Nicola Wade NOPCC	OPCC
016	March 2016	Award of community grant funding including Community Safety Fund (small grants),	Agreement of actual initiatives to be supported (from 012, 014 and 015 above)	TBC >£250,000	Nicola Wade NOPCC	OPCC



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		CDP and SNB				
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Financial reporting (Including forecast budget and virement requests and Medium Term Financial Plan)						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available.	Contact Officer	Report of OPCC / Force
012	November 2015	Draft Budget	Draft to contribute to the Commissioner's Budget for 2016/17 financial year.	NA	Paul Dawkins	Force
013	16th November 2015	Capital Monitoring Report / 4 Year Capital Plan	To outline capital expenditure over the next four years.	NA	Pam Taylor	Force
014	January 2016	Final Accounts Timetable	To provide the Final Accounts Timetable to the Commissioner.	NA	Pam Taylor	Force
015	Jan/Feb Budget meeting	Precept report	To approve the precept increase for the next financial year	NA	Charlotte Radford	OPCC
016	Jan/Feb Budget meeting	Revenue Budget for the next financial year	To note and comment upon the revenue budget report for the next financial year	NA	Charlotte Radford and Paul Dawkins	OPCC
017	Jan/Feb Budget meeting	Capital Budget for the next financial year and Four year outline plans	To note and comment upon the proposed capital programme.	NA	Charlotte Radford and Pam Taylor	OPCC and Force
018	Jan/Feb Budget meeting	Treasury Management Strategy	To note and comment upon the Treasury Management strategy in support of the capital programme	NA	Charlotte Radford and Pam Taylor	OPCC and Force
019	Jan/Feb Budget meeting	Reserves Strategy	To note and comment upon the reserves strategy	NA	Charlotte Radford	OPCC
020	Jan/Feb Budget meeting	Medium Term Financial Plan	To note and comment upon the MTFP	NA	Charlotte Radford	OPCC
021		Detailed Efficiency Plans to support the summary within the budget report (<i>if not supplied within the budget</i>)	To note the efficiency plans	NA	Paul Dawkins	Force



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Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
022		Asset Management Plan and Strategy	To Note and Agree	NA	Ronnie Adams, EMSCU	Force
023		ICT Strategy	To Note and Agree	NA	Ronnie Adams, EMSCU	Force
<i>Please see above for information in relation to Estates, Assets and ICT.</i>						

Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
<i>No decisions regarding workforce planning or recruitment strategies for decision, dependent on outcome of business cases.</i>						