



STRATEGY AND COMMISSIONING PLAN

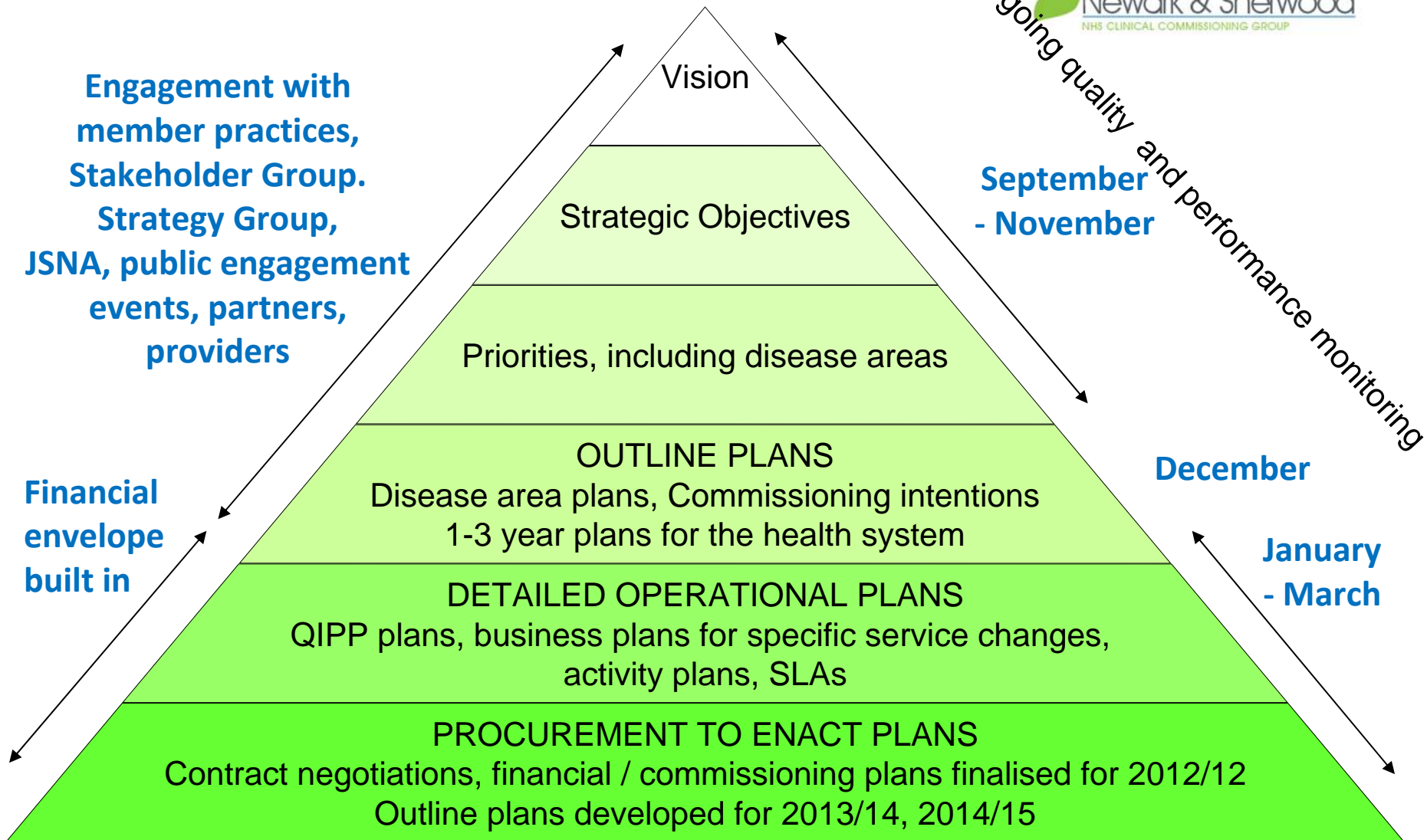
NEWARK AND SHERWOOD REPORT TO HEALTH AND
WELLBEING REPORT

Presentation Outline

- ▶ How we have developed our plan
- ▶ Health priorities, based on Joint Strategic Needs Assessment
- ▶ Public feedback on our priorities
- ▶ Achieving best quality and value for money



CCG Strategic and Operational Planning



Disease priority areas

- ▶ Diverse district and health needs, but priorities were assessed based on biggest health impacts:
 - ▶ Heart and circulatory disease
 - ▶ Diabetes
 - ▶ Mental illness
 - ▶ Respiratory disease
 - ▶ Dementia
 - ▶ End of life care
 - ▶ Early years development



Public events were held to canvas views

- ▶ Events in December in Newark, Southwell, Ollerton
- ▶ Participants spoke to health professionals

Overall ranking	Priority
Heart and circulatory disease	1
Dementia	2
Respiratory disease	3
Diabetes	4
Mental health	5
Early years	6
End of life	7



Newark Hospital priorities for a vibrant future

Overall ranking	
Expansion of outpatient services	1
Telemedicine link between MIU at Newark and A&E at Kings Mill	2
Rapid access to specialist clinics	3
Extension of planned surgery	4
Telemedicine for long term conditions	5=
More diagnostic tests	5=
Early supported discharge	7
Developing an older people's service	8
End of life care such as respite beds	9



Actions for the CCG

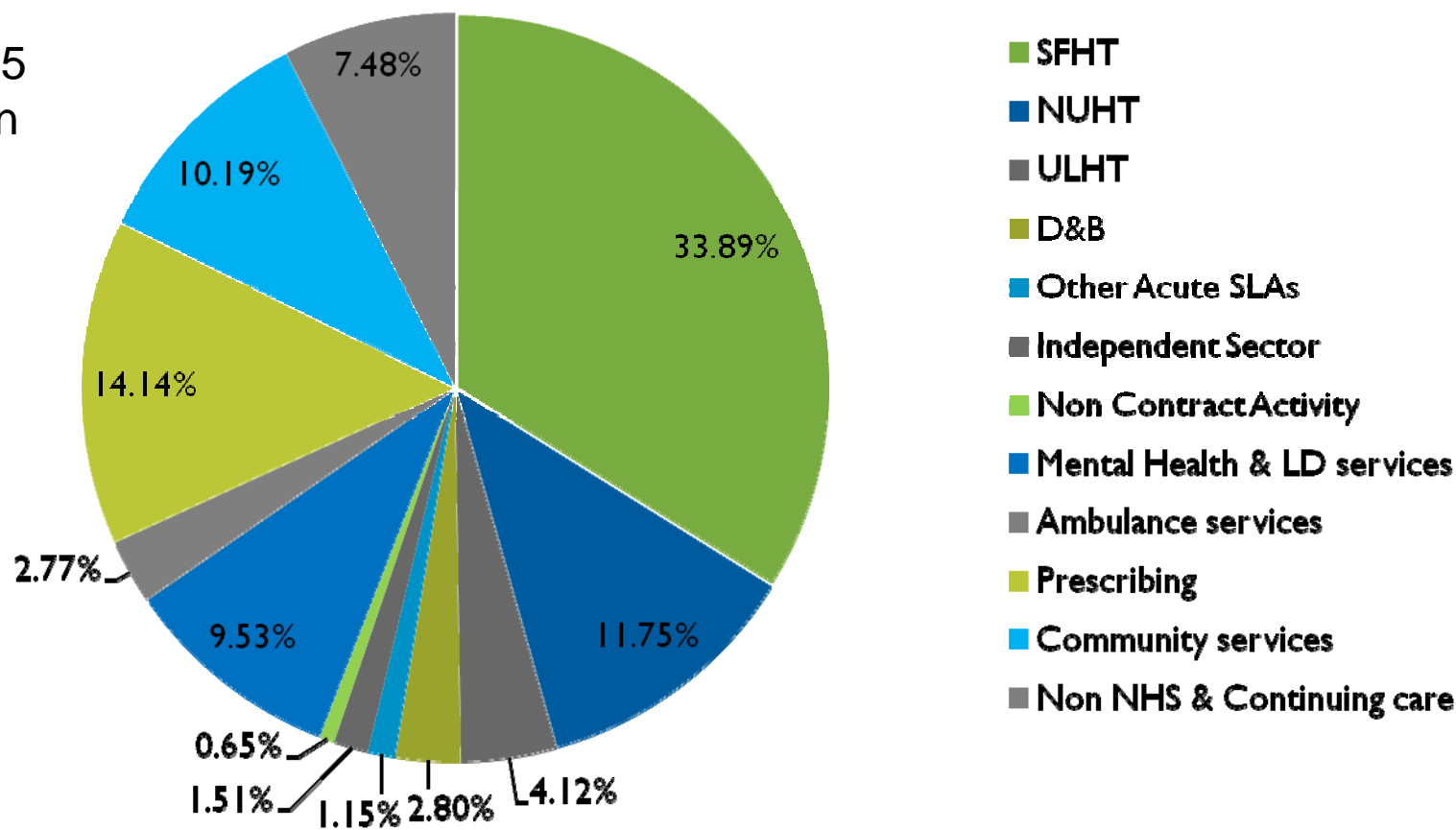
- ▶ **Improve care for people with long-term conditions:**
 - ▶ Improve prevention and early detection
 - ▶ Improve support for self-care
 - ▶ Improve convenience – care closer to home
 - ▶ Reduce preventable hospital admissions
- ▶ **Improve value for money to deal with increasing demographic demand:**
 - ▶ Hospitals for acutely ill patients – not best care for people who are waiting for suitable alternative care / not acutely unwell
 - ▶ More local community services
 - ▶ Reducing duplication by making services more joined up



Breakdown of 2011/12 expenditure

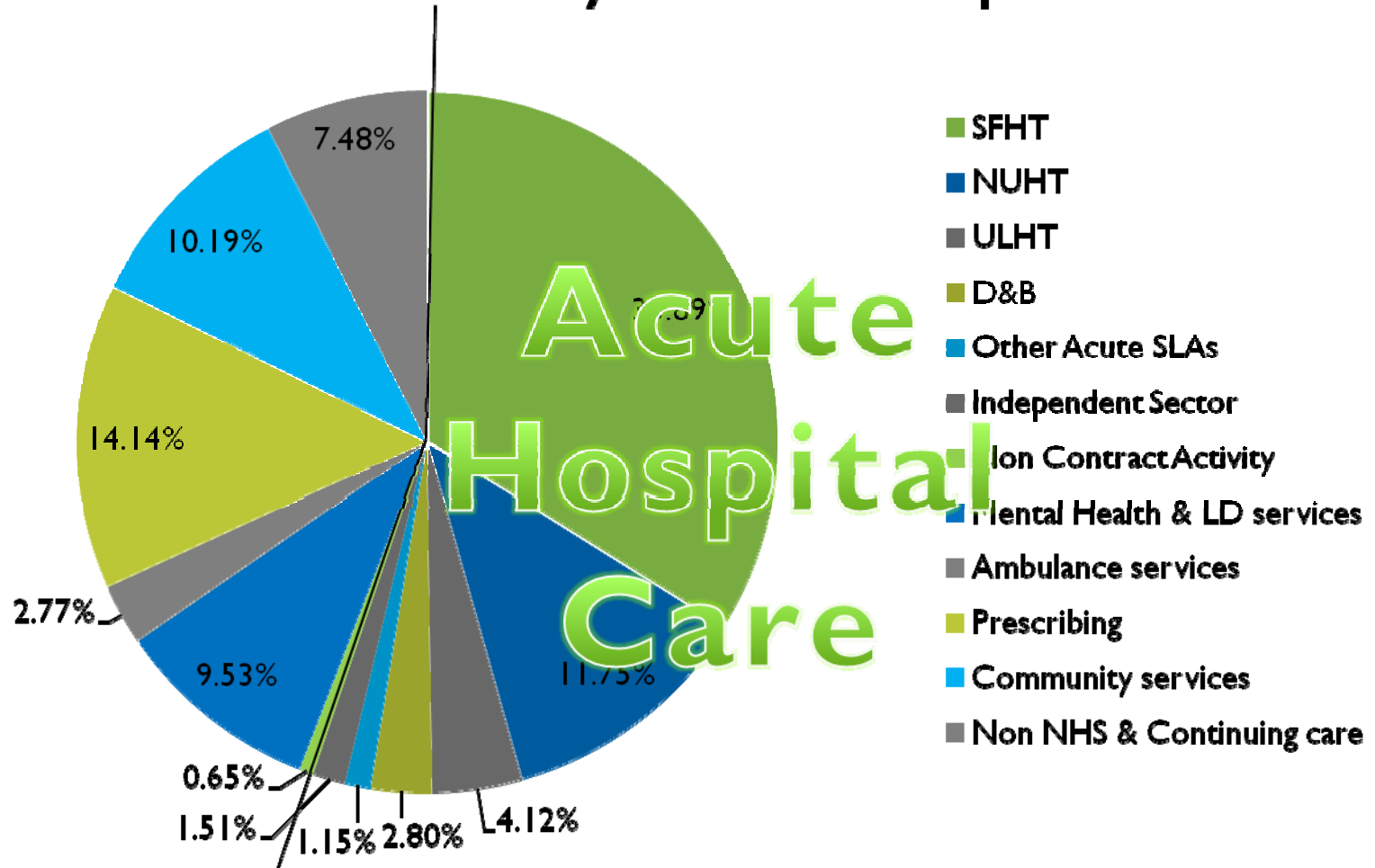
Newark & Sherwood Analysis of Healthcare Spend 2011/12

c.£145
million
total



Current expenditure on healthcare services

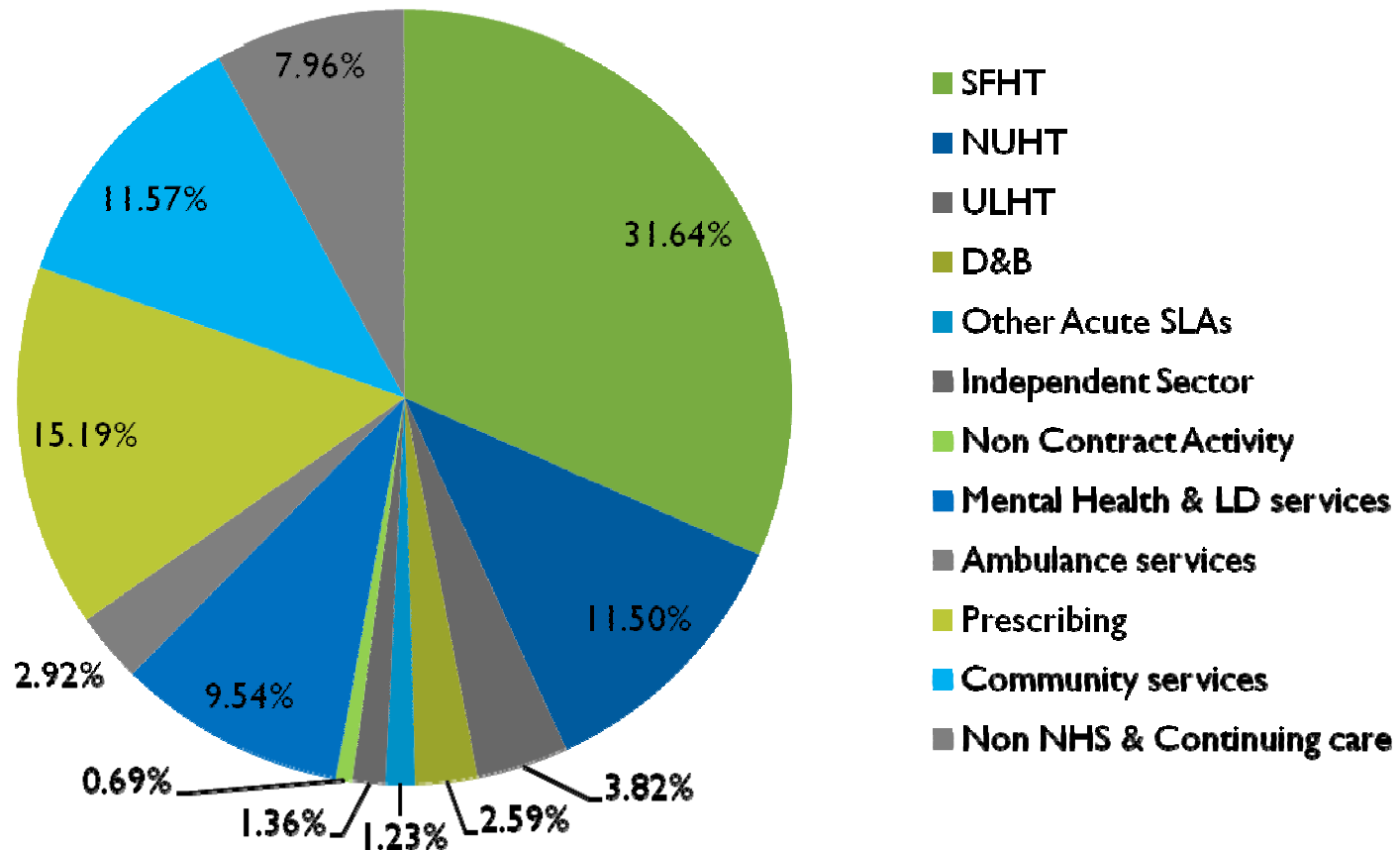
Newark & Sherwood Analysis of Healthcare Spend 2011/12



Projected spend 2014/15 (subject to change)

Newark & Sherwood Analysis of Healthcare Spend 2014/15

Approximately £8.5 million savings over 3 years, £4.5 million in 2012/13





Newark & Sherwood

NHS CLINICAL COMMISSIONING GROUP

*Thank
you*

