

Appendix I: Description - Remaining High Governance ASCH Savings and Efficiency Projects

Project Name	Total Expected (£000's)	2011/12 Expected (£000's)	2011/12 Actual (£000's)	2012/13 Expected (£000's)	2012/13 Actual (£000's)	2013/14 Expected (£000's)	2013/14 Actual to Date (£000's)	2014/15 Expected (£000's)
Day Services Modernisation	4,436	600	600	1,216	1,325	2,029	829	591

This programme aims to modernise the current range of day services available in Nottinghamshire in order to increase flexibility and cost-effectiveness, offer choice to service users and meet all presenting needs. This includes the investment of £4m to improve the quality of day service buildings, creating a network of modern, multi-purpose centres that offer a pleasant environment and which appeal to older people and those with learning and physical disabilities alike.

Living at Home	3,108	238	0	368	0	0	0	2,502
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This programme aims to support older people in their own homes and in their local communities, supported by a range of flexible services so that they can be independent for longer. The programme consists of the following 6 individual projects:

1. Care and Support Centres – using the Council's 6 retained residential care homes to provide more short term and respite care services, more support to carers and testing out a range of support services that will enable older people to live within their own home environment for longer.
2. Extra Care Housing – developing phase 2 of the extra care strategy, which will ensure that there is an extra care housing scheme in each district of the county.
3. Assistive Technology - increasing take up of AT to give more support and reassurance to service users and their carers living in their own homes.
4. Admissions to Care - managing admission processes to ensure a consistent approach to the management of long term care placements across the county.
5. Joint Working and Integration with Health- working with health colleagues to reduce the number of discharges from acute settings directly in to long term care. Also, increasing awareness amongst key stakeholders of the Living at Home Programme and the need to support older people.
6. Reablement - increased take up of reablement services, intermediate care beds and assessment beds.

[illegible]

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Sherwood Industries	250	0	0	0	0	104	88	146
<p>Sherwood Industries provided supported employment to people with a wide range of disabilities in furniture manufacturing.</p> <p>This project involved the closure of Sherwood Industries, with support being provided to the staff to either find alternative jobs within the County Council or with other employers, where this was their preferred wish.</p>								
Totals	23,783	4,542	4,304	6,942	7,806	4,884	3,069	7,415