

Existing services and the impact of any change processes, district by district

There are different issues arising in each District in relation to the development of the strategy. The following provides key information, including information from the outcomes of the bed survey undertaken with the independent sector in August 2006. Information about the proximity of other care home provision to the older homes is also included.

(a) Bassetlaw

1. Bassetlaw has Westwood new build home in Manton, Worksop, which provides intermediate care. There are two older homes, James Hince Court (1985) in Carlton in Lindrick and St Michael's View (1972, refurbished in 1995) in Retford. These include specialist mental health services as described in the report. There are extra care schemes in Worksop and Retford. Eastgate is a large day centre in Worksop, whose main purpose is to provide for adults with a physical disability. There is a resource centre developed through Link Age in Retford.

Bed survey – Bassetlaw – Total of 27 Care Homes

- 11 homes low occupancy, below 90%
- 10 homes above 90%
- 6 homes at 100%
- Range of occupancy 57.8 to 100%.

The home that carried the 57.7% is in an isolated village location and it is a comparatively large home for a small catchment area.

Proximity of other care home beds

| | 0 MILE | 1MILE | 2 MILE | 3 MILE | 4 MILE | 5 MILE | TOTAL |
|--------------|--------|---------|---------|--------|---------|--------|----------|
| ST MV | 0 | 5 – 171 | 0 | 2 – 54 | 1 - 13 | 0 | 8 - 238 |
| JHC | 0 | 0 | 4 – 248 | 3 – 67 | 7 – 395 | 2 – 69 | 16 – 779 |

2. Bassetlaw is a very large district with services mostly concentrated on the two main towns. Any decision to close a home in Retford would have a particular impact, especially given the relatively low number of nearby alternative beds, although this would be partly compensated for by an early decision to tender for extra care services. There was capacity in the independent sector at the time of the survey.

(b) Newark and Sherwood

3. Uniquely, there is no new build care home in the District. There is the new build day care and extra care development, with short term care, in Southwell. There are two older homes, Bishops Court (1984) in Boughton, and Woods Court (1987) in Newark. Intermediate care is

provided from Woods Court which had a Department of Health capital grant to achieve this. There are extra care schemes in Newark and Southwell. There is a large day centre for adults with a physical disability at Balderton and centres for adults with a learning disability and older people on the Dukeries site in Ollerton.

Bed survey – Newark – Total of 26 Care Homes

- 9 homes below 90%
- 10 homes above 90%
- 7 homes at 100%
- Range of occupancy 67.6 to 100%

The home that carried the 67.6% occupancy had some outstanding CSCI Regulatory Requirements and is in an old building that is in need of extensive refurbishment.

4. A proportion of the low occupancy within the locality is due to the geographical isolation of some homes. In addition some of the low occupancy homes in both Newark and Bassetlaw carried a high number of Regulatory Requirements from CSCI inspections and received low scoring outcomes from inspections.

Proximity of other care home beds

| | 0 MILE | 1MILE | 2 MILE | 3 MILE | 4 MILE | 5 MILE | TOTAL |
|----------------|--------|---------|--------|--------|---------|--------|---------|
| BISHOPS | 0 | 1 - 28 | 0 | 0 | 4 - 144 | 1 - 45 | 5 - 189 |
| WOODS | 0 | 7 - 222 | 2 - 74 | 0 | 0 | 0 | 9 - 296 |

5. Newark is also a large District with distinct areas of population. The lack of a new build home means particular consideration would need to be given to the homes in this District if Option 3 were pursued. It is also notable that there is a relatively low amount of independent sector provision nearby, that occupancy in the District is relatively high, and it is also known that third party top ups to the fee levels of the council are regularly sought. These factors all argue for very careful consideration to be given to any potential closures in this District.

(c) Ashfield

6. Ashfield has Jubilee Court new build home in Hucknall. There are two older homes, Ashcroft (1963, refurbished in 1993/4) in Sutton in Ashfield and Kirklands (1957, refurbished in 1993/4) in Kirkby in Ashfield. None provides intermediate care, but 10 beds are commissioned from Sutton Manor, an independent sector provider. There are no extra care schemes in the District. There is a large day centre, Willow Wood, in Sutton, which provides services for adults with a learning disability and for adults with a physical disability. There is the "Lovin' Life" resource centre in Kirkby, developed through Link Age.

Bed survey Ashfield – Total of 30 Care Homes

- 13 homes with low occupancy levels i.e. below 90%
- 9 homes above 90% occupancy
- 7 homes at full occupancy – 100%
- Range of occupancy was 52% to 100%.

Of the 13 homes with low occupancy 5 were found to have outstanding Regulatory Requirements following a CSCI inspection. Ashfield had the most variable occupancy level as compared with other localities. This may be due to a large number of homes within a relatively small area.

Proximity of other care home beds

| | 0 MILE | 1MILE | 2 MILE | 3 MILE | 4 MILE | 5 MILE | TOTAL |
|------------------|---------|---------|---------|--------|----------|--------|---------|
| ASHCROFT | 5 – 186 | 4 – 185 | 8 – 329 | 5 -171 | 14 – 401 | 0 | 36-1201 |
| KIRKLANDS | 1 – 33 | 3 - 72 | 10 -397 | 6 -264 | 18 – 595 | 5 -195 | 43-1556 |

7. Although a compact District, Ashfield does have distinct communities in Hucknall, Sutton, Kirkby and the villages. Jubilee Court is in the south of the District. Cabinet has previously identified Ashcroft and Kirklands, with Daleside in Mansfield, as priorities for closure, and at that time, for replacement with 'mixed care' – i.e. an extra care scheme and a small residential home, as developed in Edwalton in Rushcliffe. Although there are no extra care schemes in the District, there is work in progress to try to establish a potential 'retirement village' for Ashfield and Mansfield. This would provide a large amount of support and care for older people, including extra care and day care subject to council funding. This potential development has been granted Department of Health Extra Care Sheltered Housing Grant, subject to grant conditions being met. There is a high level of capacity in the independent sector in the District.

(d) Mansfield

8. Mansfield has Maun View new build home, which provides intermediate care. It also has an older home, Daleside (1962, refurbished in 1993/4). There are no extra care schemes in the District. It has two large day centres – Dallas Street to the west, which provides services to adults with a physical disability and to older people, and Red Oaks to the east in Rainworth, which provides services to adults with a learning disability. There is the Kingsway Centre resource centre developed through Link Age in Forest Town.

Bed survey – Mansfield – Total of 16 care Homes

- 7 homes low occupancy, below 90%
- 5 homes above 90%

- 4 homes at 100%
- Range of occupancy 66.7 to 100%

Proximity of other care home beds

| | 0 MILE | 1MILE | 2 MILE | 3 MILE | 4 MILE | 5 MILE | TOTAL |
|-----------------|--------|---------|---------|--------|-------------|--------|---------|
| DALESIDE | 1 - 50 | 10 -314 | 6 - 306 | 0 | 17 - 704 | 6 -223 | 40-1597 |

9. Mansfield is a compact district, although there are no council care homes outside the conurbation. Cabinet has previously identified Daleside, with Ashcroft and Kirklands, as priorities for closure, and at that time, for replacement with 'mixed care' – i.e. an extra care scheme and a small residential home, as developed in Edwalton in Rushcliffe. Although there are no extra care schemes in the District, there is work in progress to try to establish a potential 'retirement village' for Ashfield and Mansfield. This would provide a large amount of support and care for older people, including extra care and day care subject to council funding. This potential development has been granted Department of Health Extra Care Sheltered Housing Grant, subject to grant conditions being met. There is quite a high level of capacity in the independent sector in the District.

(e) Broxtowe

10. Broxtowe has Bramwell new build home in Chilwell, which provides intermediate care and the partnership mental health service with the Healthcare Trust. It also has one older home, Beauvale Court (1984) in Eastwood. There are no extra care schemes in the District although the situation in Beeston arising from the tram development has caused a review of options. There is a large day centre, Barncroft, for adults with a learning disability in Chilwell and the 'Fifty in south Broxtowe' resource centre developed through Link Age in Stapleford.

Bed survey Broxtowe – Total of 20 Care Homes

- 7 homes below 90%
- 8 homes above 90%
- 5 homes at 100%
- Range of occupancy 64.3% to 100%

The home with 64.3% occupancy had a large number of Regulatory Requirements and 4 of the other homes below 90% also carried a number of Requirements (average of 8 per home) following CSCI inspections.

Proximity of other care home beds

| | 0 MILE | 1MILE | 2 MILE | 3 MILE | 4 MILE | 5 MILE | TOTAL |
|-----------------|--------|---------|--------|--------|----------|--------|--------|
| BEAUVALE | 3 - 81 | 4 - 139 | 0 | 1 -60 | 13 - 404 | 2- 31 | 23-715 |

11. Services in Broxtowe, other than Beauvale, are more concentrated in the south of the District, but Jubilee Court in Hucknall is only 3 miles from Beauvale.

(f) Gedling

12. Gedling has Braywood Gardens new build home in Carlton, which provides intermediate care. It has one older home, Leivers Court (1984), in Arnold. There are no extra care schemes in the District. Day services for younger adults are currently being changed, with a replacement being built for Beck Meadow, but there will be no large day centre. It has a resource network developed across the Borough through Link Age.

Bed survey – Gedling – Total of 23 Care Homes

- 6 homes below 90%
- 10 above 90%
- 8 at 100%
- Range of occupancy 61.5% to 100%.

All 6 of the homes below 90% occupancy carried Regulatory Requirements, one carried 22, following a CSCI inspection.

Proximity of other care home beds

| | 0 MILE | 1MILE | 2 MILE | 3 MILE | 4 MILE | 5 MILE | TOTAL |
|----------------|--------|------------|--------|--------|------------|--------|----------|
| LEIVERS | 1 – 32 | 3 – 109 | 8 -291 | 7-328 | 8 – 173 | 6 -229 | 30 -1162 |

13. Gedling has distinct communities in Arnold and Carlton, with poor public transport links between the two. There is significant capacity in the independent sector care homes but the absence of both intermediate care and a day centre which could be further developed are significant.

(g) Rushcliffe

14. Rushcliffe has Leawood Manor new build care home in Edwalton, West Bridgford. There are no older homes and no intermediate care. There is extra care at Hilton Grange on the same site as Leawood Manor and also elsewhere in West Bridgford and in Cotgrave. There is a large day centre for younger adults with a physical disability – ‘Day & Community

Support Services' – in West Bridgford.

Bed survey Rushcliffe – Total of 24 Care Homes

- 3 homes below 90%
- 14 homes above 90%
- 7 homes at 100%
- Range of occupancy 86.1% to 100%.

The home with 86.1% occupancy is a large nursing home situated in an old building, parts of which require refurbishment. The other 2 homes below 90% were situated in village locations, with 1 of these charging a high third-party top up fee. These figures suggest that Rushcliffe is reaching capacity; this indicates that there could be a bed crisis in this area in the near future.

15. As the above comments indicate, there is high occupancy of care homes in Rushcliffe. Leawood Manor was built with two 20 place day centres and there is scope for development to use the second of these. The extra care developments have been successful, particularly in the conurbation. There is also a departmental day service in Bingham.

Cabinet/Cabinet Committee/Cabcomm12 – app6