

Provisional Budget Timetable 2022/23

Month	Date	For/From	Action/Event
November	09 November 2022	Democratic Services	Publication of Cabinet papers
	17 November 2022	Cabinet	Budget Update & approve detailed savings proposals for public consultation with CT options
	17 November 2022	Corporate Communications	Public Consultation Starts (for 4 weeks)
	21 November 2022	Democratic Services	Publication of Overview Committee papers
	late Nov 2022	HMT	Chancellor of Exchequer Autumn Statement (Budget Report - output from CSR/SR)
December	01 December 2022	Overview Select Committee	Review Budget Update and input to review of options
	08 December 2022	Corporate Communications	Public Consultation Ends
	14 December 2022	DLUHC	Provisional Local Government Settlement including provisional council tax and adult social care precept arrangements
January	early Jan 2023	Leader	Agree Budget with ruling Group
	16 January 2023	Democratic Services	Publication of Overview Committee - draft Cabinet paper on Budget
	15 January 2023	District/Borough Councils	Confirmation of District and Borough Council tax base, business rate forecasts and collection fund surplus/deficits
	18 January 2023	Democratic Services	Publication of Cabinet papers
	24 January 2023	Overview Committee	Scrutiny of Cabinet proposed Budget before Full Council
	early to mid-January 2023	Section 151 Officer	Councillor briefing on Cabinet's proposed budget, medium term financial strategy, and capital programme
	26 January 2023	Cabinet	Cabinet considers outcomes from Overview Committee as well as service & financial planning, EQIA, consultation feedback and agrees revenue budget and capital programme recommendations to Full Council (has to be before 8th Feb)
	between 26/1/2023 and 1/2/2023	S151 Officer	amendments to the Budget Report due to estimates changes
February	30 January 2023	MO & S151	validation of amendments to Cabinet budget by Opposition Groups and Independent Councillors
	01 February 2023	Democratic Services	Publication of Budget Report to Full Council
	01 February 2023	Democratic Services	Publication of amendments to Cabinet budget by Opposition Groups and Independent Councillors
	early Feb 2023	DLUHC	Final Local Government Settlement
	09 February 2023	Full Council	Budget Report to Full Council
	14 February 2023	Cabinet	Budget Report to Full Council - to reconsider (if required)
	15 February 2023	Democratic Services	Publication of amended Full Council Budget Report (if required)
	23 February 2023	Full Council	Budget Report to Full Council - to reconsider (if required)