

APPENDIX A

Projects	Current Budget	Previous Budget	Movement
Replacement Hawthorne Primary School	5,792,466	5,792,466	0
Hucknall Flying High Academy	3,731,049	3,731,049	0
Sharp Hill Primary School	Currently in Feasibility - Feasibility LEC to be issued		
Orchard School Scheme - All Associated Projects			
Woods Court - Relocation of Day Service	687,424	1,151,390	-463,966
Orchard School - New School Building	11,154,333	10,493,700	660,633
Demolition of Existing School Building at Town Centre Site	394,794	789,590	-394,796
New Day Service - New Day Service Building	3,331,903	3,170,000	161,903
Overall Total for Orchard School Schemes	15,568,454	15,604,680	-36,226
Clayfields Secure Unit - All Project Phases			
Pre-Arc and Enabling Works Costs	1,373,936	1,373,936	0
Phase 1 - New Residential Block	3,660,211	3,660,211	0
Phase 2 - Demolition of Existing Scarlett Block and Enabling Works	263,920	263,920	0
Phase 3 - New Vocational Block	3,930,295	3,930,295	0
Overall Total for Orchard School Schemes	9,228,362	9,228,362	0