APPENDIX A

Projects	Current Budget	Previous Budget	Movement
Bullian State Calad	5 702 466	5 702 466	0
Replacement Hawthorne Primary School	5,792,466	5,792,466	0
Hucknall Flying High Academy	3,731,049	3,731,049	0
Sharp Hill Primary School	Currently in Feasib	oility - Feasibility LEC	to be issued
Sharp fill Filliary School	Currently in Feasib	onity - reasibility LEC	to be issued
Orchard School Scheme - All Associated Project	cts		
Woods Court - Relocation of Day Service	687,424	1,151,390	-463,966
woods court - Nelocation of Day Service	087,424	1,131,330	-403,500
Orchard School - New School Building	11,154,333	10,493,700	660,633
Demolition of Existing School Building at			
Town Centre Site	394,794	789,590	-394,796
New Day Service - New Day Service Building	3,331,903	3,170,000	161,903
New Day Service - New Day Service Building	3,331,303	3,170,000	101,903
Overall Total for Orchard School Schemes	15,568,454	15,604,680	-36,226
Clayfields Secure Unit - All Project Phases			
Claynelus Secure Offit - All Project Phases			
Pre-Arc and Enabling Works Costs	1,373,936	1,373,936	0
Phase 1 - New Residential Block	3,660,211	3,660,211	0
Thase I New Residential Block	3,000,211	3,000,211	O .
Phase 2 - Demolition of Existing Scarlett	262.020	262.020	0
Block and Enabling Works	263,920	263,920	U
Phase 3 - New Vocational Block	3,930,295	3,930,295	0
Overall Total for Orshand Sahari Sahari	0.220.262	0.229.262	
Overall Total for Orchard School Schemes	9,228,362	9,228,362	0