

**MINOR VARIATIONS TO THE CAPITAL PROGRAMME**

<b>Committee</b>	<b>Project/ Programme</b>	<b>Value (£000)</b>	<b>Funded by:</b>
Children & Young People	Edwinstowe Respite Centre	25	Revenue
Children & Young People	Early Years	10	Revenue
Children & Young People	School Places - Coppice Farm Primary	21	Section 106
Children & Young People	School Places - Kirkby Woodhouse Primary	68	Section 106
Children & Young People	School Places - Brookhil /Leys Primary	45	Section 106
Children & Young People	School Places - King Edward Primary	37	Section 106
Children & Young People	School Places - Lambley Primary	92	Section 106
Children & Young People	School Capital Refurbishment Programme	107	Revenue
Children & Young People	SCAPE Kitchen Project	40	Revenue
Adult Social Care & Health	Changing Places	24	Reserves
Adult Social Care & Health	ASCH Strategy	162	Revenue
Transport & Highways	Flood Alleviation	10	External Funding
Transport & Highways	Road Maintenance & Renewals	165	External Funding
Environment & Sustainability	Waste Management	104	Revenue
Culture	National Water Sports Centre	31	Reserves
Policy	Ways of Working	24	Revenue
Policy	Worksop Turbine Centre	100	Revenue