

Appendix A: Outcomes from Vacancy Control Process 01.10.2014 – 31.12.2014

<u>By Department:</u>	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
ASCHPP	36	45	9	31	5	0
CFCS	105	170	87	75	8	0
E&R	94	116	94	17	5	0
PPCS	12	17	4	7	6	0
Public Health	1	1	0	1	0	0
Total	248	349	194	131	24	0

By Division:

ASCHPP	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Joint Commissioning, Quality, Business Change	0	0	0	0	0	0
Personal Care and Support Older Adults	0	0	0	0	0	0
Personal Care and Support Younger Adults	0	0	0	0	0	0
Promoting Independence and Public Protection	0	0	0	0	0	0
Access and Public Protection	17	23	3	19	1	0
North and Mid Notts	12	13	6	3	4	0
South Notts	4	4	0	4	0	0
Commissioning, Day Services, Residential Services	3	5	0	5	0	0
Total	36	45	9	31	5	0

CFCS	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Education Standards & Inclusion	53	68	14	47	7	0
Children's Social Care	30	80	69	10	1	0
Youth, Families and Culture	22	22	4	18	0	0
Total	105	170	87	75	8	0
Environment & Resources	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Finance and Procurement	1	1	0	1	0	0
Highways	8	10	7	3	0	0
HR and Customer Service	7	17	9	7	1	0
ICT	13	13	4	5	4	0
Transport Property and Environment	65	75	74	1	0	0
Total	94	116	94	17	5	0
PPCS	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Communications	6	9	3	4	2	0
Improvement Programme	0	0	0	0	0	0
Corporate Strategy	0	0	0	0	0	0
Planning	0	0	0	0	0	0
Legal and Democratic Services	4	6	0	2	4	0
Safer and Engaged Communities	2	2	1	1	0	0
Total	12	17	4	7	6	0
Public Health	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
	1	1	0	1	0	0
Total	1	1	0	1	0	0

Appendix B:

Agency Staff employed at 31st December 2014

Department	Agency staff	Consultants	Interims	Total
PPCS				
Transformation Programme		3		3
Communications Team				
Legal Services	11			11
Corporate Strategy	1			1
Democratic Services				
Total	12	3		15
ASCH&PP				
Access & Public Protection	2	1		3
North & Mid Notts	3			3
South Notts	1			1
Strategic Comm, Day Services and Residential	31			33
Trading Standards	5			5
Total	42	1		43
CFCS				
Children's Social Care	64		2	66
ESI		2	1	3
YFC	5	1		6
Business Support	12			12
Total	81	3	3	87
E & R				
Finance	2			2
Highways	17		5	22
HR				
ICT	12	1		13
Procurement				
Transport, Property and Env	13			13
Total	44	1	5	50
Total all Departments	179	8	8	195