

2ND July 2014**Agenda Item: 7****REPORT OF CLINICAL LEAD, NHS NEWARK AND SHERWOOD CLINICAL
COMMISSIONING GROUP****CLINICAL COMMISSIONING GROUP FIVE YEAR PLANS 2014-19****Purpose of the Report**

1. To introduce presentations from each of the three Nottinghamshire “Units of Planning”, that set out the updated content of the Clinical Commissioning Group’s five year strategies.

Information and Advice

2. As part of the new approach to planning, NHS Commissioners are required to plan for transformation of services on a five year basis. Five year strategies must drive decisions to ensure high quality and sustainable services for citizens, and each strategy should include the first two years of operational delivery plans set out in in detail; so that patients, their carers and key stakeholders can be satisfied that progress is being made against longer term transformational aims.
3. To develop the strategies and supporting plans, Clinical Commissioning Groups in Nottinghamshire have configured themselves in to three “Units of Planning” (mid, north, and south Nottinghamshire) and it is these that determine the footprint for strategic health and social care planning.
4. Emerging thinking from the two year plans and five year strategies was first presented to the Health and Wellbeing Board on 5 March 2014, as part of the over-arching engagement process. The Board considered the fit with the direction of travel at this stage of development strategies/plans in relation to the content of the Health and Wellbeing Strategy. The Board requested that further updates be provided as detail evolved. Particular note was made of the requirement to make greater reference to District Councils.
5. The original timetable for development and assurance of plans was as follows;
 - First submission of plans; 14 February 2014
 - Submission of final two year operational plans and draft five year strategic plan; 4 April 2014
 - Submission of Final 5 year plan (with years one and two fixed on 4 April 2014 submission) ; 20 June 2014

6. Recent guidance from NHS England (dated 4 June 2014) has requested re-submission of operational plans for 2014/15 and 2015/16 to enable them to better reflect changes resulting from assurance conversations and also to incorporate refinements to financial and Better Care Fund Plans. Re-submission is required by 20 June 2014, which remains the date for final submission of 5 year plans
7. The plans that will be presented to the Health and Wellbeing Board take due consideration of all appropriate stakeholder engagement undertaken at Unit of Planning level, and also reflect the outcome of NHS England assurance conversations, the Health and Wellbeing Strategy and other key local planning policy and guidance.

Statutory and Policy Implications

8. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution (Public Health only), the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

- 1) The Health and Wellbeing Board is asked to consider and make further comment on the updated content of the strategies/plans that will be presented to the meeting.

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Constitutional Comments [SLB 20/06/14]

9. The Board is the appropriate body to consider the proposals set out in this report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- None

Electoral Division(s) and Member(s) Affected

- All