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| For Consideration | |
| Public/Non Public* | Public |
| Report to: | Police and Crime Panel |
| Date of Meeting: | 6th February 2017 |
| Report of: | Paddy Tipping Police Commissioner |
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| Agenda Item: | 7 |

UPDATE TO POLICE AND CRIME DELIVERY PLAN (2016-18)

1. PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to provide the Police and Crime Panel (Panel) with information on the additional actions he has decided to prioritise and add the Police and Crime Delivery Plan (2016-18).

2. RECOMMENDATIONS

- 2.1 That members note the content of the report.

3. REASONS FOR RECOMMENDATIONS

- 3.1 At the Panel meeting on 1st February 2016, the Commissioner presented his refreshed Police and Crime Plan for 2016-18.^a Following his re-election in May 2016, at the September Panel meeting the Commissioner reported how he intended to deliver his seven new pledges. Revisions were made to the Strategic Framework of his Police and Crime Plan (2016-18) and new activities were introduced.
- 3.2 The Commissioner does not intend to refresh his Police and Crime Plan in its entirety until the new Chief Constable (who takes office on 1st February 2017), has had chance to review, consider and advise the Commissioner on the strategic imperatives and activity required to take the Force forward. Therefore, this report provides the Panel with details on the new strategic activities to be added to his Police and Crime Delivery Plan (2016-18) arising from the public and stakeholder consultation undertaken in 2016 and findings of the Police and Crime Needs Assessment.
- 3.3 All activities will be advanced and monitored until implementation. It the intention of the Police and Crime Commissioner to work jointly with the new Chief

^a <http://www.nottinghamshire.pcc.police.uk/Document-Library/Public-Information/Police-and-Crime-Plan/Refreshed-Plan-2016-2018/Police-and-Crime-Plan-2016.pdf>

Constable on producing a new Police and Crime Plan. The timetable and process will be reported to a future meeting of the panel.

4. Summary of Key Points

- 4.1 The Police Reform and Social Responsibility (PR&SR) Act 2011 places a statutory duty on the Commissioner to publish a Police and Crime Plan for his policing area. Section 5(1) of the PR&SR Act 2011 requires the Commissioner to 'issue a Police and Crime Plan within the financial year in which each ordinary election is held'. In this respect, the Commissioner has chosen to re-issue his existing Plan previously submitted to the Panel on 1st February 2016; albeit with additional strategic activities to support his new pledges.
- 4.2 For example, rather than refresh the Plan in its entirety, the Commissioner informed the Panel in September 2016 that he had chosen to refresh the Strategic Framework (activity section) of the Plan (*Appendix B pages 44 to 45 refer*) to ensure that action is undertaken to fulfil his seven new pledges.
- 4.3 The Strategic Framework lists a range of activities which support the Commissioner's seven existing strategic themes. The Commissioner intends to retain these seven themes until the Plan is fully refreshed for implementation in April 2018.
- 4.4 In addition, following consultation and the findings of the Police and Crime Needs Assessment^b undertaken in 2016, in particular, the stakeholder events held on 9th and 15th December, in response to emerging risks, new activities have been identified and added to the existing Police and Crime Delivery Plan (2016-18). **Appendix A** of this report details to the additional activities and the rationale.

Delivery Plan

- 4.5 The refreshed Strategic Framework will be program managed and subsequently reported to the Panel as and when each of the seven strategic themes are reviewed as specified in the Panel's work plan. Each strategic activity is assigned a lead officer which may be one of the Commissioner's staff, a Partner or the Force (denoted by a C, P or F in the activity reference). Each of the seven new pledges has been assigned to a strategic lead who will take responsibility for the effective delivery of the actions.

5. Financial Implications and Budget Provision

- 5.1 Financial implications and budget provision has been highlighted in a separate draft Budget Report 2017-18.

^b <http://www.nottinghamshire.pcc.police.uk/Document-Library/Public-Information/Newsletters-and-Publications/CONSULTATION-DRAFT-Nottinghamshire-Police-and-Crime-Needs-Assessment-201....pdf>

6. Human Resources Implications

6.1 None in relation to this report.

7. Equality Implications

7.1 None that are affected by this report.

8. Risk Management

8.1 None in relation to this report.

9. Policy Implications and links to the Police and Crime Plan Priorities

9.1 This report amends the Strategic Activities of the Commissioner's Police and Crime Plan (2016-18).

10. Changes in Legislation or other Legal Considerations

10.1 None in relation to this report.

11. Details of outcome of consultation

11.1 The Commissioner has revised his Police and Crime Delivery Plan (2016-18) to include additional strategic activities in response to consultation and stakeholder events. The Deputy Chief Constable has been consulted on this report and feedback taken into consideration.

12. Appendices

12.1 APPENDIX A – New Activities for Inclusion in the Commissioner's Police and Crime Delivery Plan (2016-18)

13. Background Papers (relevant for Strategic Resources and Performance Meeting)

- Nottinghamshire Police and Crime Plan (2016-18)

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