

4 December 2023**Agenda Item:6****REPORT OF THE CABINET MEMBER FOR ADULT SOCIAL CARE AND
PUBLIC HEALTH****ADULT SOCIAL CARE AND PUBLIC HEALTH PERFORMANCE, RISKS AND
FINANCIAL POSITION – QUARTER 2 2023/24****Purpose of the Report**

1. To provide the Committee with a summary of the Adult Social Care and Public Health financial position as at the end of September 2023.
2. To provide the Committee with a summary of Adult Social Care performance against performance themes.
3. To provide the Committee with a summary of Public Health performance against the Annual Delivery Plan, Corporate Vital Signs and Joint Health and Wellbeing Strategy.
4. To provide the Committee with a summary of adults' vital signs and key departmental risks.

Information

5. **Appendix B** provides full details of the Adult Social Care and Public Health performance, risks and financial position.
6. A slide set at **Appendix A** summarises **Appendix B** and will be used by the Select Committee as the main document.
7. **Appendix C** provides information on the Public Health vital signs performance as detailed at **paragraph 95** in Appendix B.

Financial Implications

8. There are no direct financial implications arising from this report.

RECOMMENDATION/S

That the Adult Social Care and Public Health Committee considers and comments on:

- 1) the financial position of Adult Social Care and Public Health, as at the end of September 2023.
- 2) the summary of Adult Social Care performance against performance themes.
- 3) the summary of Public Health performance against the Annual Delivery Plan, Corporate Vital Signs and Joint Health and Wellbeing Strategy.
- 4) the summary of adults' vital signs and key departmental risks.

Councillor Matt Barney
Cabinet Member for Adult Social Care and Public Health

For any enquiries about this report please contact:

Adults:

Louise Hemment
Quality and Risk Lead
Service Improvement Quality and Practice
T: 0115 9772645
E: louise.hemment@nottsc.gov.uk

Public Health:

Bryony Adshead
Executive Officer, Public Health
T: 0115 9773831
E: bryony.adshead@nottsc.gov.uk

Constitutional Comments (KA 15/11/23)

9. The contents of this report and the recommendations come within the terms of reference of the Committee.

Financial Comments (CMER 10/11/23)

10. There are no direct financial implications arising from this report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

[final-joint-carers-strategy-2023-28.pdf \(nottinghamshire.gov.uk\)](#)

[Nottinghamshire Healthy Families Programme: 2024 and beyond – report to Cabinet on 22 June 2023](#)

Adult Social Care – Our Practice Framework

Electoral Division(s) and Member(s) Affected

All.

AS0009