

## APPENDIX 1

The table below details all the schemes supported by the BCF Care Act Allocation, the Improved BCF, and the Winter Pressures Grant in 2019/20.

**Table 3 - BCF Care Act Allocation**

Carers Assessments	£543,726
Mental Health Crisis Workers	£200,000
Younger Adults Project Team	£192,752
Home First Rapid Response Service	£776,017
Notts Enabling Service	£348,501
<b>TOTAL</b>	<b>£2,060,996</b>

**Table 4- BCF Reserve**

ICT Project Manager	£55,663
Nottingham/Nottinghamshire Integrated Care System Programme	£89,876
Asperger's Team	£79,955
STIS Assessment Beds	£1,183,579
Assistive Technology Adviser	£27,666
Moved to Winter Pressures	£1,000,000
<b>TOTAL</b>	<b>£2,436,739</b>

**Table 5 - Improved BCF**

Meeting adult social care needs	Enhanced capacity to support Team Managers	£822,644
	Implementation of Safeguarding audits	£80,902
	Service User Transport Budget	£478,000
	Continued Investment in Prevention Services	£1,213,700
	ASC Strategic Transformation Programmes	£1,954,331
	Demand in Younger Adults	£9,400,140
	Demand in Older Adults	£658,000
Reducing pressures on the NHS, inc. supporting more people to be discharged from hospital	Increased social work capacity based at hospitals	£731,947
	New Models of Care - START, NES, Brighter Futures	£1,415,922
	Home First Rapid Response service	£419,655
	IT projects across Health & Social Care	£345,000
Stabilising the social care provider market	National Living Wage & Fair Price for Care	£8,460,860
	Capacity in Quality and Market Management Team	£158,729
	Optimum Team	£119,267
	Increased capacity in Strategic Commissioning	£245,903
<b>TOTAL</b>		<b>£26,505,000</b>

**Table 6 - Winter Pressures Fund 2019/20**

Increased social care staffing to enable effective hospital discharge planning, including provision of seven-day services and support for people with mental health needs leaving hospital	Additional Occupational Therapy staffing	£136,846
	Additional Social Worker staffing in district community mental health teams to support mental health discharge planning	£159,651
	Additional Social Worker, Community Care Officer & OT staffing to support increased demand for assessment and discharge planning during the winter period	£257,648
	Additional staffing to support the commissioning of care and support packages	£147,910
Increased intermediate care to provide short-term care to support people to remain at home or when leaving hospital	Additional staffing in Shared Lives service	£12,950
Expansion of Reablement provision – a range of short-term services are focused on supporting people to regain their skills and confidence, and helping them to live as independently as possible	Additional Occupational Therapy and Community Care Officer capacity (Short-Term Independence Service)	£63,402
	Promoting Independence Workers in START	£71,769
Ensuring adequate brokerage services – this helps manage flow and capacity of community services such as homecare to support people home from hospital without delays	Additional capacity to provide brokerage support	£26,455
Expansion of capacity in the County's available community-based care provision, such as home care and prevention services	Increase capacity in Home First Response Service	£833,000
	Additional Occupational Therapy capacity to district teams and the younger adults' reviewing team	£45,616
	Co-Production Development Workers	£79,365
Additional domiciliary care packages (not reablement)	Packages of community care to meet increased demand	£1,346,194
Additional placement capacity in nursing or residential care home (not reablement)	Residential and Nursing Care Home placements to meet increased demand	£1,346,194
Moved from BCF Reserve to support additional packages and placements		-£1,000,000
<b>TOTAL</b>		<b>£3,527,000</b>