

## **FINANCE & PROPERTY COMMITTEE - WORK PROGRAMME**

<b><u>Report Title</u></b>	<b><u>Brief summary of agenda item</u></b>	<b><u>For Decision or Information ?</u></b>	<b><u>Lead Officer</u></b>	<b><u>Report Author</u></b>
<b>24 March 2014</b>				
Monthly Budget & Capital Monitoring Report 2013/14	Budget Capital Monitoring, Capital Receipts, Capital Variations	Decision	Paul Simpson	Pauline Moore
Property Transactions	Various	Decision	Jas Hundal	Various
<b>28 April 2014</b>				
Monthly Budget & Capital Monitoring Report 2013/14	Budget Capital Monitoring, Capital Receipts, Capital Variations	Decision	Paul Simpson	Pauline Moore
Property Transactions	Various	Decision	Jas Hundal	Various
Property Performance	Quarterly Report	Info	Jas Hundal	Andrew Stevens
Value for Money Review	Report back on Value for Money and other reviews, including performance indicators for property.			
Local Authority Mortgage Scheme	Progress report	Info	Paul Simpson	Nigel Stevenson
<b>19 May 2014</b>				
Monthly Budget & Capital Monitoring Report 2013/14	Budget Capital Monitoring, Capital Receipts, Capital Variations	Decision	Paul Simpson	Pauline Moore
Property Transactions	Various	Decision	Jas Hundal	Various
ICT Programmes and Performance	Update on projects and performance for Q4	Info	Ivor Nicholson	
Asset Maintenance	Progress Report	Info	Jas Hundal	Andrew Stevens
<b>16 June 2014</b>				
Monthly Budget & Capital	Budget Capital Monitoring, Capital Receipts, Capital	Decision	Paul Simpson	Pauline Moore

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Monitoring Report 2013/14	Variations			
Property Transactions	Various	Decision	Jas Hundal	Various