



Nottinghamshire

POLICE & CRIME COMMISSIONER

APPENDIX B - Decisions of Significant Public Interest: Forward Plan

1st July 2016 – 31st December 2016

Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
1.1	Aug 2016	Serious and Organised Crime	Serious and Organised Crime Business Case as part of move to thematic structure.	TBC	Supt Simon Firth	Force
1.2	Aug 2016	Intelligence	Intelligence Business Case as part of move to thematic structure.	TBC	Supt Austin Fuller	Force
1.3	Aug 2016	Prisoner Handling Team	Prisoner Handling Team Options Paper	TBC		Force
1.4	Sept / Oct 2016	Public Protection	Public Protection Business Case as part of move to thematic structure.	TBC	Det Supt Rob Griffin	Force
1.5	Sept 2016	Response	Response Options Paper	TBC	Supt Matt McFarlane	Force
1.6	Sept 2016	Neighbourhoods	Neighbourhoods Business Case as part of move to thematic structure.	TBC	Supt Richard Fretwell / Supt Mike Manley	Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
2.1	July 2016	Covert Vehicle Hire Services	Regional including Derbyshire, Leicestershire, Lincolnshire, Northamptonshire and Nottinghamshire	£1,040,000 (£261,000 pa)	Ronnie Adams, EMSCU	Force
2.2	July 2016	Refurbishment of 1 st Floor, West Bridgford	Part of the Estates Rationalisation Programme.	£300,000	Ronnie Adams, EMSCU	Force
2.3	July 2016	Forensic Medical	Medical Services for Custody and SARC	£4,000,000	Ronnie Adams	Force



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		Examination			EMSCU	
2.4	July 2016	Uniform	Extension to Uniform Managed Service	TBC >£250.000	Ronnie Adams EMSCU	Force
2.5	Sept 2016	Vehicle Recovery	Recovery of seized vehicles 5 garages on contract	£800k - £1.4 million per garage	Ronnie Adams EMSCU	Force
2.6	Sept 2016	Victim Services	Contract for new service	£2 Million	Ronnie Adams EMSCU	Force
2.7	Oct 2016	Liquid Fuels	New ESPO framework non committed	TBC >£250k	Ronnie Adams EMSCU	Force
2.8	Oct 2016	Financial & Personal Services	Regional Framework	TBC >£250k	Ronnie Adams EMSCU	Force
2.9	Jan 2017	Waste Management	All waste services including general, recycled, WEEE and confidential shredding. Nottingham Police lead for National agreement.	£550,000k – £3 million	Ronnie Adams EMSCU	Force
2.10	Mar 2017	Cleaning Contract	Re-tendering of the cleaning contract	£1.8 million	Ronnie Adams EMSCU	Force
2.11	TBC	ESN Devices	National Programme for the replacement of Airwaves	TBC >£250k	Ronnie Adams EMSCU	Force
2.12	TBC	Forcewide Telephony Support	Short term support contract	TBC >£250k	Ronnie Adams EMSCU	Force
2.13	TBC	Temporary Staff – Long term and Specialist	Procurement for the long term provision of temporary agency staff to Nottinghamshire Police for a period of two years with the option to extend for a further two years.	£2.6 million	Ronnie Adams, EMSCU	Force
2.14	TBC	Various contracted work at Oxclose Lane and Carlton	Part of the Estates Rationalisation Programme. Still at Business Case stage.	£850,000 Carlton £300,000 Oxclose	Ronnie Adams, EMSCU	Force
2.15	TBC	Holmes House & Mansfield	Consultants and Contractors	>£800,000	Tim Wendels,	Force



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		Police Station	Still at Business Case stage.		Assets	
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Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
3.1	July 2016	Netherfield Front Counter	Lease of premises for new Front Counter at St George's Centre, Victoria Road, Netherfield	£25,000 capital spend £5,000 annual rental	Tim Wendels, Estates and Facilities	Force
3.2	Aug 2016	Sherwood Lodge	Lease of space within Stores Block to Newark & Sherwood DC for CCTV Control Room	TBC	David Heason, Estates & Facilities	Force
3.3	Sept 2016	Cotgrave Police Station	Sale of existing Police Station and long lease of new Partnership Hub building	Property exchange	Tim Wendels, Estates and Facilities	Force
3.4	Aug /Sept 2016	Bunkered Fuel Sites	Decommissioning, repair and addition of bunkered fuel sites around Nottinghamshire.	TBC	Tim Wendels, Estates and Facilities	Force
3.5	Sept 2016	Hucknall Police Station	Lease of replacement premises for Neighbourhood Team and Training facilities. Sale of existing Police Station.	TBC	Tim Wendels, Estates and Facilities	Force
3.6	Aug /Sept 2016	Selston, Radcliffe on Trent and East Leake Police Stations	Review of future of Selston, Radcliffe and East Leake Police Stations	TBC	Tim Wendels, Estates and Facilities	Force
3.7	Sept /Oct 2016	Nottingham Bridewell	Review of the future of the Bridewell.	TBC	Tim Wendels, Estates and Facilities	Force



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Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
4.1	July 2016	Police Officer Recruitment	Open up Police Officer recruitment in January 2017 due to the higher number of police officer leavers.	TBC	James Lunn	Force