

<b>Early Years Block Funding Formula</b>			
<b>Factor</b>		<b>2018-19 Nottinghamshire Criteria</b>	<b>Schools Forum recommendation for application of the factor in 2019-20</b>
<b>Pupil led factors</b>			
1	Base hourly rate for 2 year olds PVI settings	£5.22 per hour  38 weeks per annum	That the base hourly rate be increased by 1p to £5.23 per hour which will reduce the contribution to the Early Years SEN Inclusion Fund.
2	Base hourly rate for 2 year olds School settings	£5.09 per hour  39 weeks per annum	That the base hourly rate be increased by 1p to £5.10 per hour which will reduce the contribution to the Early Years SEN Inclusion Fund.
3	Base hourly rate for 3 - 4 year olds universal and working parents  PVI settings	£4.16 per hour  38 weeks per annum	That the base hourly rate be increased by 1p to £4.17 per hour which will reduce the contribution to the Early Years SEN Inclusion Fund.
4	Base hourly rate for 3 - 4 year olds universal and working parents  School settings	£4.06 per hour  39 weeks per annum	That the base hourly rate be increased by 1p to £4.07 per hour which will reduce the contribution to the Early Years SEN Inclusion Fund.
5	Deprivation	Provider to attend at monthly children in need and child protection plan meetings payable for 4 hours at an hourly rate equivalent to the national living wage.	No change

<b>Schools Block Funding Formula</b>			
<b>Factor</b>		<b>2018-19 Guidance</b>	<b>Schools Forum recommendation for application of the factor in 2019-20</b>
<b>Pupil Led Factors</b>			
1	Basic per pupil entitlement - age weighted pupil unit (AWPU)  (Compulsory factor)	Single unit value for primary - AWPU must be greater than £2,000  Single unit value for each of KS3 and KS4 – the value of the KS3 and KS4 AWPU must be greater than £3,000	Continue to mirror the NFF no change needed to unit value.
2	Deprivation  (Compulsory factor)	Measured by free school meals (either single year or Ever6 indicators) and/or Income Deprivation Affecting Children Index (IDACI).  Separate unit values for primary and secondary phase are permitted.	Continue to mirror the NFF no change needed to unit value.
3	Low prior attainment (Low Cost, High Incidence SEN)	Primary pupils continue to be identified by Early Years Foundation Stage Profile (EYFSP). Pupils in Years 2 to 5 will be	Continue to mirror the NFF. Primary unit value to reduce from £1,050 to £1,022. Secondary unit value to remain the same.

	(An optional factor that Nottinghamshire chose to adopt for 2018-19)	<p>identified by a score of less than 78 or 73 points on the old EYFSP. Pupils in Year 1 will be identified as those not achieving a 'good' level of development.</p> <p>Secondary pupils continue to be identified by Key Stage 2 assessments, but will now be identified as achieving Level 3 or below in English OR mathematics.</p> <p>Separate unit values for primary and secondary phase are still permitted.</p>	
4	<p>Looked after children</p> <p>(An optional factor that Nottinghamshire chose <b>not</b> to adopt for 2018-19)</p>	<p>A single unit value for both phases will remain.</p> <p>A single indicator will now be provided, covering all pupils who have been looked after for one day or more on 31 March 2017.</p>	Continue to mirror the NFF and exclude from the LFF.
5	<p>English as an additional language (EAL)</p> <p>(An optional factor that Nottinghamshire chose to adopt for 2018-19)</p>	<p>Pupils will continue to attract funding for a maximum of three years after the pupil enters the statutory age school system.</p> <p>Separate unit values for primary and secondary phase are still permitted.</p>	Continue to mirror the NFF no change needed to unit value.

6	<p>Pupil mobility</p> <p>(An optional factor that Nottinghamshire chose to adopt for 2018-19)</p>	<p>Pupils starting school at non-standard start dates (i.e. not August, September or January for Year R) in the last three academic years. A 10% threshold will apply to attract funding.</p> <p>Separate unit values for primary and secondary phase are still permitted.</p>	<p>Factor adopted as part of the NFF. Unit value to be determined by 2018-19 funding allocation.</p>
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School Led Factors			
7	<p>Sparsity</p> <p>(an optional factor that Nottinghamshire chose <b>not</b> to adopt for 2017-18)</p>	<p>A fixed or variable amount to a maximum of £100,000 may be applied to small schools where the average distance (as the crow flies) to pupils' second nearest school is</p> <p>&gt;2 miles primary &gt;3 miles secondary</p> <p>To be classed as a small school, primary schools must have a maximum of 150 pupils on roll and secondary schools must have a maximum of 600 pupils on roll to qualify.</p>	<p>Continue to mirror the NFF no change needed to unit value.</p>

8	<p>Lump sum</p> <p>(an optional factor that Nottinghamshire chose to adopt for 2018-19)</p>	<p>Lump sum value may be different for primary and secondary phase, with an upper limit of £175,000.</p> <p>The value used for <u>each phase</u> must be applied to all schools in that phase.</p> <p>Merging schools will be permitted to keep 85% of the two lump sums for the next financial year in which they merge.</p> <p>Local Authorities may apply for an exceptional factor to pay a further allowance in the second year after amalgamation.</p>	<p>Continue to mirror the NFF no change needed to unit value.</p> <p>(Nottinghamshire has not applied for an exceptional factor for amalgamating schools).</p>
9	<p>Split sites</p> <p>(an optional factor that Nottinghamshire chose to adopt for 2018-19)</p>	<p>The criteria used for this factor can continue to be determined locally but must clearly define what constitutes a split site and how much is paid.</p>	<p>The factor is part of the NFF and no change was proposed to the current locally determined criteria.</p>
10	<p>Rates</p> <p>(an optional factor that Nottinghamshire chose to adopt for 2018-19)</p>	<p>Rates will continue to be funded at the latest estimate of cost.</p>	<p>The factor is part of the NFF and no change was proposed to the current arrangement to pay rates centrally.</p>
11	<p>Minimum level of per pupil funding for primary and secondary schools.</p> <p>(an optional factor that Nottinghamshire chose to adopt for 2018-19)</p>	<p>This is a new factor introduced for 2018-19. It allows local authorities to provide amounts up to the minimum per pupil funding levels for primary and secondary schools.</p> <ul style="list-style-type: none"> <li>The NFF will provide a transitional minimum amount of per pupil funding of at least £3,300 for</li> </ul>	<p>The unit values to be increased by £100 to £3,400 for primary and £4,700 for secondary to mirror the NFF as far as possible.</p>

		<p>primary schools and £4,600 for secondary schools in 2018-19.</p> <ul style="list-style-type: none"> <li>The formula will provide £3,500 for primary schools and £4,800 for secondary schools with pupils in years 10 and 11 in 2019-20.</li> </ul>	
<b>Exceptional Factors</b>			
12	Joint Use and Rental	<p>In 2013-14 Nottinghamshire was successful in its application to use exceptional factors for joint use arrangements and rental of premises. Approved factors can continue to be applied but any new ones must be approved by the Education and Skills Funding Agency.</p>	<p>Exceptional factors are part of the NFF and no change was proposed to their application.</p>
<b>New Factor</b>			
13	Funding Floor (an optional factor)	<p>This is a new factor introduced for 2019-20. It allows local authorities to reflect the NFF calculation of a minimum 1% per pupil increase over 2017-18 pupil led funding baseline.</p>	<p>Adopt the factor which will ensure that the increase is applied in line with the NFF calculation.</p>