Existing Structure (Total Budget at top of bandings: £267,000 inc. on costs)

Head of Centre

The Mill Adventure Base (Hay C) x 1fte

OEE Tutor - MAB

(Grade 5) x 2fte

OEE Instructor - MAB

(Grade 4) x 0.4fte

Associate instructor - MAB

(Grade 4) x 1.5fte

Caretaker/Cleaner – MAB

(Grade 1/2 x 1fte)

Senior Practitioner DofE

(Hay A) x 1fte

Technical Specialist - DofE

(Grade 4) x 1

Youth Support Workers – DofE

(JNC YSW) x 0.86fte

Proposed Structure (Total Budget at top of bandings: £264,000 inc. on costs)

Head of Centre

The Mill Adventure Base (MAB) & Duke of Edinburgh (Hay C) x 1fte

Senior Tutor MAB & DofE (Hay A) x 1fte

> OEE Tutor - MAB (Grade 5) x 1fte

OEE Instructor - MAB (Grade 4) x 1.6fte

Associate instructor - MAB (Budget) x 1.5fte

Technical Specialist - DofE (Grade 4) x 1

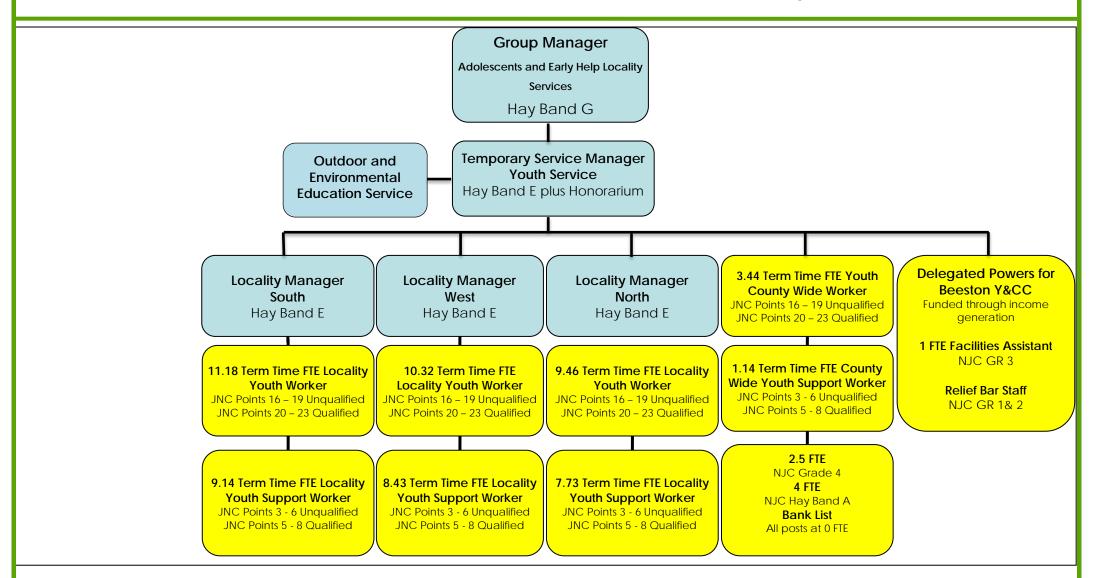
Youth Support Workers – DofE (JNC YSW) x 0.86fte

> Caretaker – MAB (Grade 2) x 0.6fte

Cleaner – MAB (Grade 1) x 0.55



Children, Families and Cultural Services Department Youth, Families & Culture Youth Service Current Leadership Team Structure 1/10/14





Children, Families and Cultural Services Department Youth, Families & Culture Proposed (Youth Service) Adolescence & Early Help Locality Services Leadership Team Structure 1/11/15

