

## Appendix 1: Key performance indicators for the all age Nottinghamshire Substance Misuse Treatment and Recovery Service

Measure	Measure Name	Description	By Drug Category	Adult	Criminal Justice	Young Persons
1	<b>Number in Structured Treatment</b>	Number of individuals in structured treatment within the reporting month.	✓	✓	✓	✓
2	<b>Number of Successful Completions</b>	Number of successful completions within the reporting month. Discharge Reason of the below: *Treatment Completed – Drug Free *Treatment Completed – Alcohol Free *Treatment Completed – Occasional User  To be in line with National Drug Treatment Monitoring System (NDTMS) definitions: *Number successfully completed treatment and did not re-present within 6 months. *Remove re-presentations from final figure.	✓	✓	✓	✓
3	<b>Number in Recovery Support</b>	Individuals open to Recovery Support within reporting month.		✓	✓	
4	<b>Number of Referrals received</b>	Number of referrals received within reporting month. *Broken down by Referral Source. *Include ALL referrals regardless of Treatment Pathway.		✓	✓	✓
5	<b>Hidden Harm Outcomes Framework</b>	Opening & Closing Comparison of the 13 questions.		☐	☐	✓
6	<b>Number of First Time Entrants for Alcohol Treatment</b>	Number of Alcohol Only individuals who are new to structured treatment. *Remove those who have accessed Alcohol Only structured treatment in the 6 months prior.		✓		
7	<b>Mental Health &amp; Wellbeing Improvements</b>	The percentage of individuals who improve their mental health and wellbeing. Successful completions in reporting month only. Comparison to Treatment Start or Earliest Review to Treatment Exit.		✓	✓	

8	<b>Education, Training &amp; Employment Improvements</b>	<p>The percentage of individuals who increase engagement in Education, Training &amp; Employment at any point during the treatment journey.</p> <p>To be eligible to include = 20 days or less engagement at Treatment Start or Earliest Review.</p> <p>Includes: Days volunteering, Unpaid work, Paid work and Education.</p> <p>Successful completions in reporting month only.</p> <p>Comparison to Treatment Start or Earliest Review to any Treatment Review or Treatment Exit within treatment journey.</p>		✓	✓	
9	<b>Housing Improvements</b>	<p>The percentage of individuals who improve their housing situation.</p> <p>Includes: Acute housing problem, Housing risk &amp; Unsuitable housing</p> <p>Successful completions in reporting month only.</p> <p>Comparison to Treatment Start or Earliest Review to Treatment Exit.</p>		✓	✓	
10	<b>4 Year+ Cohort</b>	<p>Mental Health, Wellbeing, Education, Training, Employment and Housing Improvements (Measures 7,8 &amp; 9) for individuals who have been in treatment for 4years + in reporting month.</p> <p>Comparison to Treatment Start or Earliest Review to any Treatment Review.</p>		✓	✓	
11	<b>Intravenous use for 4 year+ cohort</b>	<p>The percentage of individuals who are injecting on the latest Treatment Outcomes Profile review.</p>		✓		
12	<b>Number of Unplanned Discharges</b>	<p>Number of Unplanned Discharges within the reporting month.</p> <p>Discharge Reason of the below within reporting month:</p> <ul style="list-style-type: none"> <li>*Incomplete – Client Died</li> <li>*Incomplete – Dropped Out</li> <li>*Incomplete – Onward referral offered but refused</li> <li>*Incomplete – Retained in Custody</li> <li>*Incomplete – Treatment commencement declined by client</li> <li>*Incomplete – Treatment withdrawn by provider</li> </ul>		✓	✓	✓
13	<b>Number of Drug Rehab Referrals (DRR) and Alcohol Treatment Referrals (ATR) received from criminal justice</b>	<p>Number of individuals who received a DRR or ATR within reporting month.</p>			✓	