Sub-block/scheme	Area	Scheme budget (£000)
Access to local facilities		, ,
B600 Alfreton Road, Underwood - footway improvements	Ashfield	£10k-£25k
Forest Road, Sutton in Ashfield - dropped kerbs	Ashfield	≤£10k
High Pavement, Sutton in Ashfield - pedestrian refuge	Ashfield	£10k-£25k
Nabbs Lane, Hucknall - dropped kerbs	Ashfield	≤£10k
Storth Avenue, Hucknall - pedestrian refuge	Ashfield	£10k-£25k
Yorke Street, Hucknall - dropped kerbs (route treatment)	Ashfield	≤£10k
A60 Doncaster Road/Rotherham Baulk, Carlton in Lindrick - junction improvements [contribution to maintenance]	Bassetlaw	£25k-£50k
A634 High Street, south of Retford Road, Blyth - pedestrian crossing	Bassetlaw	£25k-£50k
B6045 Bridge Place, Worksop - pedestrian improvements	Bassetlaw	£10k-£25k
Cunningham Close and Keyes Rise, Mattersey Thorpe - dropped kerbs	Bassetlaw	≤£10k
Railway station approaches, Retford - pedestrian improvements (carry over from 2015/16)	Bassetlaw	£25k-£50k
Evelyn Street, Beeston - pedestrian improvements	Broxtowe	≤£10k
A60 Mansfield Road, Woodthorpe - zebra crossing upgrade	Gedling	£10k-£25k
Ramsey Drive, Arnold - dropped kerbs	Gedling	≤£10k
Southdale Road, Carlton - pedestrian refuge	Gedling	£50k-£100k
Wighay Road, Linby - footway improvements	Gedling	£25k-£50k
Church Lane, Mansfield - pedestrian route improvements	Mansfield	£50k-£100k
Timberland Trail (Mansfield Way), Forest Town - path upgrade (contribution to maintenance scheme)	Mansfield	£25k-£50k
Toothill Lane, Mansfield - footway widening	Mansfield	£50k-£100k
B6166 Lincoln Road/Winthorpe Road, Newark - crossing facilities	Newark & Sherwood	£50k-£100k
B6326 London Road, Balderton - pedestrian refuge	Newark & Sherwood	£10k-£25k
Bede House Lane, Newark - footway build out	Newark & Sherwood	≤£10k
Far Back Lane and Main Street, Farnsfield - dropped kerbs and build out	Newark & Sherwood	£10k-£25k
Kegworth Road, Gotham - improvements to pedestrian refuge (carry over from 2015/16)	Rushcliffe	£10k-£25k
Shelford Road, Radcliffe on Trent - zebra crossing	Rushcliffe	£25k-£50k
St Mary's Crescent, East Leake - dropped kerbs	Rushcliffe	≤£10k
Union Street, Bingham - one way system and footway widening	Rushcliffe	£10k-£25k
Reserve schemes		
A57 Worksop - new footway	Bassetlaw	> £250k
Fees to deliver the above schemes		> £250k
	Sub-block allocation	,
	External funding	0.0
	Sub-block total	1,300.0

		,
Sub-block/scheme	Area	Scheme budget (£000)
Bus improvements		,
Bus stop improvements, Ashfield	Ashfield	£10k-£25k
TROs and bus stop clearways, Ashfield	Ashfield	≤£10k
Bassetlaw real time expansion	Bassetlaw	£25k-£50k
Bus stop improvements, Bassetlaw	Bassetlaw	≤£10k
Retford Bus Station display upgrade	Bassetlaw	£25k-£50k
TROs and bus stop clearways, Bassetlaw	Bassetlaw	≤£10k
Bus stop improvements, Broxtowe	Broxtowe	≤£10k
TROs and bus stop clearways, Broxtowe	Broxtowe	≤£10k
Countywide reactive programme	Countywide	£25k-£50k
Purchase of real time equipment	Countywide	£50k-£100k
A612 Colwick Loop Road/Victoria Road, Netherfield - AVL TLP (bus prioirty at traffic signals)	Gedling	≤£10k
Arno Vale Road/Gedling Road, Arnold - AVL TLP (bus priority at traffic signals)	Gedling	≤£10k
B684 Plains Road/Gedling Road/Arnold Lane, Mapperley Plains - AVL TLP (bus priority at traffic signals)	Gedling	≤£10k
Bus stop improvements, Gedling	Gedling	≤£10k
Coppice Road/Rolleston Drive, Arnold - AVL TLP (bus priority at traffic signals)	Gedling	≤£10k
Gedling Road/Rolleston Drive, Arnold - AVL TLP (bus priority at traffic signals)	Gedling	≤£10k
Southern Grown Corridor extension feasibility	Gedling	≤£10k
TROs and bus stop clearways, Gedling	Gedling	≤£10k
Westdale Lane/Main Road/Gedling Road, Gedling - AVL TLP (bus prioirty at traffic signals)	Gedling	≤£10k
Bus stop improvements, Mansfield	Mansfield	≤£10k
TROs and bus stop clearways, Mansfield	Mansfield	≤£10k
Bus stop improvements, Newark & Sherwood	Newark & Sherwood	£10k-£25k
Newark villages - raised kerb programme	Newark & Sherwood	£25k-£50k
TROs and bus stop clearways, Newark & Sherwood	Newark & Sherwood	≤£10k
Whinney Lane, Ollerton - bus stop improvements	Newark & Sherwood	£10k-£25k
A606 Melton Road/Melton Gardens, West Bridgford - AVL TLP (bus priority at traffic signals)	Rushcliffe	≤£10k
Bus stop improvements, Rushcliffe	Rushcliffe	£10k-£25k
Adbolton Lane, Lady Bay - turning circle improvements	Rushcliffe	≤£10k
Gotham Road, East Leake - bus stop improvements	Rushcliffe	£25k-£50k
Morrisons, Gamston - bus stop improvements	Rushcliffe	£10k-£25k
TROs and bus stop clearways, Rushcliffe	Rushcliffe	≤£10k

Bus improvements continued		
Reserve schemes		
Wooden Shelter upgrades	Countywide	≤£10k
Solar lighting programme	Countywide	≤£10k
Fees to deliver the above schemes		£100k-£150k
	Sub-block allocation	500.0
	External funding	66.1
	Sub-block total	566.1

Sub-block/scheme	Area	Scheme budget (£000)
Capacity improvements		
A611 transport study	Ashfield	£25k-£50k
Worksop town centre - car park signing	Bassetlaw	£25k-£50k
A610/Ikea roundabouts - signing improvements	Broxtowe	≤£10k
Nottingham Road/Smithurst Road, Giltbrook - signal improvements (MOVA)	Broxtowe	£50k-£100k
Fees to deliver the above schemes		£10k-£25k
	Sub-block allocation	150.0
	External funding	0.0
	Sub-block total	150.0

Sub-block/scheme	Area	Scheme budget (£000)
Cycling and health		, ,
Cycle signing/parking	Countywide	≤£10k
Rights of Way signing improvements	Countywide	≤£10k
Rights of Way upgrades	Countywide	£10k-£25k
Aslockton FP 11 - upgrade to route to controlled level crossing	Rushcliffe	£10k-£25k
West Bridgford - strategic cycle route improvements	Rushcliffe	> £250k
Clifton Road, Ruddington - new cycle link (carry over from 2015/16)	Rushcliffe	£100k-£150k
Reserve schemes		
National Cycle Route (HS2 cycle route)	Ashfield/Broxtowe	£10k-£25k
Mansfield - strategic cycle route improvements	Mansfield	£200k-£250k
A60 Loughborough Road, West Bridgford - toucan crossing (scheme dependent on securing external funding)	Rushcliffe	£50k-£100k
Fees to deliver the above schemes		£100k-£150k
	Sub-block allocation	600.0
	External funding	217.5
	Sub-block total	817.5

Sub-block/scheme	Area	Scheme budget (£000)
Environmental weight limits		
Advisory HGV route signage - Everton	Bassetlaw	≤£10k
Advance EWL warning signs	Countywide	£10k-£25k
A1133, Collingham - Experimental EWL	Newark & Sherwood	£10k-£25k
Fees to deliver the above schemes		£10k-£25k
	Sub-block allocation	75.0
	External funding	0.0
	Sub-block total	75.0

Sub-block/scheme	Area	Scheme budget (£000)
Monitoring, development and design		
Development of future year's ITM programmes	Countywide	£100k-£170k
Advanced design of future schemes	Countywide	£25k-£50k
Technical surveys	Countywide	£50k-£100k
Traffic monitoring	Countywide	£100k-£155k
	Sub-block allocation	470.0
	External funding	0.0
	Sub-block total	470.0

Sub-block/scheme	Area	Scheme budget (£000)
Parking		
NET related waiting restrictions:	Broxtowe	£10k-£25k
Tattershall Drive, Beeston - residents' parking scheme	Broxtowe	≤£10k
Imperial Road, Beeston (and potentially adjacent roads subject to feasibility) - residents' parking scheme	Broxtowe	≤£10k
Lower Regent Street, Beeston - residents' parking scheme	Broxtowe	≤£10k
Hallam Road, Beeston - residents' parking scheme	Broxtowe	≤£10k
Grosvenor Road, Eastwood - alterations to existing scheme	Broxtowe	≤£10k
Lower, Middle & Upper Orchard Streets, Stapleford - residents' parking scheme	Broxtowe	≤£10k
Barnby Gate, Newark - residents' parking scheme	Newark & Sherwood	≤£10k
Strategic parking review - West Bridgford	Rushcliffe	≤£10k
Reserve schemes		
Bathwood Drive, Sutton in Ashfield - residents' parking scheme (subject to assessment)	Ashfield	≤£10k
Forest Road, Annesley Woodhouse - waiting restrictions	Ashfield	≤£10k
Devonshire Street/Harrington Street, Worksop - residents' parking scheme (subject to assessment)	Bassetlaw	≤£10k
Eastgate, Worksop - residents' parking scheme (subject to assessment)	Bassetlaw	≤£10k
Broadgate Avenue, Beeston - waiting restrictions	Broxtowe	≤£10k
Windsor Street, Beeston - residents' parking scheme	Broxtowe	≤£10k
Victoria Road, Netherfield - waiting restrictions	Gedling	≤£10k
St Margaret Street, Mansfield - residents' parking scheme (subject to assessment)	Mansfield	≤£10k
Epperstone Road area, West Bridgford - residents' parking scheme	Rushcliffe	≤£10k
Fees to deliver the above schemes		£25k-£50k
	Sub-block allocation	50.0
	External funding	0.0
	Sub-block total	50.0

Sub-block/scheme	Area	Scheme budget (£000)
Rail improvements		
HS2 feasibility study (carry over from 2015/16)	Broxtowe	≤£10k
EM Rail franchise	Countywide	£10k-£25k
Road/rail incursions	Countywide	£10k-£25k
Dukeries line - feasibility study	Mansfield / Newark & Sherwood	£10k-£25k
Reserve schemes		
Retford railway station - access improvements (contribution)	Bassetlaw	£10k-£25k
	Sub-block allocation	55.0
	External funding	0.0
	Sub-block total	55.0

Sub-block/scheme	Area	Scheme budget (£000)
Safety improvements		
A38 Alfreton Road/Common Road, Sutton in Ashfield - signal improvements	Ashfield	≤£10k
A38 Sutton Road, Sutton in Ashfield - contribution to traffic signal scheme	Ashfield	£10k-£25k
A611/B6009 Watnall Road roundabout, Hucknall - signing improvements	Ashfield	≤£10k
Mansfield Road, Sutton - street lighting upgrade	Ashfield	£10k-£25k
Nabbs Lane, Hucknall - traffic calming contribution to maintenance scheme	Ashfield	£25k-£50k
B6009 Watnall Road zebra near High Leys Road, Hucknall - signing improvements	Ashfield	£10k-£25k
Willowbridge Lane/Brook Street, Sutton in Ashfield - signing improvements	Ashfield	≤£10k
A57 eastbound approach to A1/A614, Apley Head - signing improvements	Bassetlaw	≤£10k
A60 Carlton Road north of Owday Lane, Wigthorpe - signing improvements	Bassetlaw	≤£10k
A620 Retford Road (southbound) bend south of North Wheatley - signing improvements	Bassetlaw	≤£10k
A638 London Road/South Street, Retford - bollard and lining improvements	Bassetlaw	≤£10k
B6046 Mattersey Road west of Clearwater Lakes, Ranskill - surface upgrade and signing improvements	Bassetlaw	£10k-£25k
Shireoaks Common in the vicinity of Woodside Road - street lighting upgrade	Bassetlaw	≤£10k
A6005 Queens Road/Dovecote Lane, Beeston - pedestrian improvements	Broxtowe	≤£10k
Bramcote Lane/Inham Road, Chilwell - street lighting upgrade	Broxtowe	≤£10k
Nottingham Road/Maws Lane, Kimberley - junction improvement	Broxtowe	£10k-£25k
Rivergreen Crescent at Thoresby Road, Bramcote - street lighting upgrade	Broxtowe	≤£10k
Valley Road, Chilwell - street lighting upgrade	Broxtowe	≤£10k
B6009 Watnall Road 200m west of Eel Hole Farm, Watnall - surface upgrade contribution to maintenance scheme	Broxtowe	≤£10k
A60 bend at Woodland Grange, Papplewick - signing improvements	Gedling	≤£10k
A60 Mansfield Rd zebra near Marlborough Road, Woodthorpe - crossing improvements	Gedling	≤£10k
A60 Mansfield Road, Arnold - speed management improvements	Gedling	>£250k
B684 Woodborough Road/Breck Hill Road - signing and lining improvements	Gedling	≤£10k
Chaworth Road/Private Road No1, Colwick - street lighting and lining improvements	Gedling	≤£10k

Approximate Lord of minographs and minopole programme		
Safety improvements continued		
Main Road/Bretton Road Ravenshead - signing improvements	Gedling	≤£10k
Oxton Road/Whinbush Lane, Calverton - traffic signals	Gedling	£100k-£150k
Rolleston Drive/ Gedling Road, Arnold - signing improvements	Gedling	≤£10k
Victoria Road, Netherfield - improvements to zebra	Gedling	≤£10k
Woodthorpe Drive (top), Mapperley - street lighting upgrade	Gedling	≤£10k
A60 Church Street, Market Warsop - improvements to zebra	Mansfield	≤£10k
A60 Leeming Lane/New Mill Lane, Mansfield Woodhouse - traffic signal improvements	Mansfield	≤£10k
A60 Mansfield Road Spion Kop Warsop - amendments to southern Village Gateway	Mansfield	≤£10k
A6075 Abbott Road bend adjacent to Berwick Avenue, Mansfield - signing, lining and surfacing improvements	Mansfield	£10k-£25k
A617 northbound approach to Rainworth Roundabout - signing improvements	Mansfield	≤£10k
Nottingham Road/Cauldwell Road -signing and lining improvements	Mansfield	£10k-£25k
Old Mill Lane Mansfield - lining improvements	Mansfield	≤£10k
Sherwood Street/High Street, Warsop - improvements to zebra	Mansfield	£10k-£25k
A17 Winthorpe Roundabout - signing and lining improvements	Newark & Sherwood	≤£10k
A612 Battle Bridge, Upton - safety barrier improvements	Newark & Sherwood	≤£10k
A612 Easthorpe/Fiskerton Road, Southwell - signing improvements	Newark & Sherwood	≤£10k
A616 Newark Road/Ompton Bends at Grimston Hill - surface upgrade and signing improvements	Newark & Sherwood	£10k-£25k
A616/Ossington Road, Kneesall - signing improvements	Newark & Sherwood	≤£10k
A617 bend east of Averham - signing improvements	Newark & Sherwood	≤£10k
B6386 Oxton Road near Halloughton - surface upgrade contribution to maintenance scheme	Newark & Sherwood	≤£10k
Beacon Hill Road/Sherwood Avenue, Newark - signing improvements	Newark & Sherwood	≤£10k
Bowbridge Lane, Newark (bends at scrapyard) - signing improvements	Newark & Sherwood	≤£10k
Cleveland Square/Beech Avenue, Newark - signing improvements	Newark & Sherwood	≤£10k
Queens Road/Kings Road, Newark - signing improvements	Newark & Sherwood	≤£10k
A60 Rempstone Crossroads - lining improvements	Rushcliffe	≤£10k
A60/Pendock Lane, Bradmore - signing improvements	Rushcliffe	≤£10k
A606 Melton Road/Cotgrave Road, Plumtree Crossroads - signal improvements	Rushcliffe	£10k-£25k
A6011 Radcliffe Road/Davies Road, West Bridgford - surface upgrade	Rushcliffe	≤£10k
Abbey Road/Davies Road, West Bridgford - signing improvements	Rushcliffe	≤£10k
Alford Road/Melton Gardens, Edwalton - street lighting upgrade	Rushcliffe	≤£10k
Bradmore Lane, Plumtree at Blackcliffe Hill - signing and lining improvements	Rushcliffe	£10k-£25k
Grantham Road, Bingham (vicinity of Long Acre) - street lighting upgrade	Rushcliffe	≤£10k
Hollygate Lane (southwest of Nottingham Road), Cotgrave - surface upgrade contribution to maintenance scheme	Rushcliffe	=£10k
Longmoor Lane/Cliff Hill/Smite Lane, Orston - signing and lining improvements	Rushcliffe	=£10k
Pendock Lane (northwest of A60), Bradmore - surface upgrade contribution to maintenance scheme	Rushcliffe	=£10k
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Schemes removed from programme since draft programme approval		
B684 Mapperley Plains/Spring Lane, Arnold - no cost effective measures could be devised which would address		
the accident pattern	Gedling	
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Fees to deliver the above schemes		£150k-£250k
	Sub-block allocation	750.0
	External funding	0.0
	County Capital	350.0
	Sub-block total	1,100.0

Sub-block/scheme	Area	Scheme budget (£000)
Smarter choices		
Bingham town centre - travel planning with local businesses	Rushcliffe	≤£10k
West Bridgford cycle mapping	Rushcliffe	≤£10k
Workplace travel planning related to Trent Bridge air quality management area and CLASP block demolition - West Bridgford campus county Council buildings	Rushcliffe	£25k-£50k
Workplace travel planning - Wilford industrial estate	Rushcliffe	≤£10k
Fees to deliver the above schemes		
	Sub-block allocation	150.0
	External funding	0.0
	Sub-block total	150.0

Sub-block/scheme	Area	Scheme budget (£000)
Speed management		` '
A57, Darlton - speed limit reduction to 30mph through village [carryover from 2015-16]	Bassetlaw	≤£10k
Howbeck Lane, Clarborough - speed limit reduction to 30mph	Bassetlaw	≤£10k
B600 Church Road, Greasley - speed limit reduction to 50mph	Broxtowe	≤£10k
20mph advisory speed limits outside schools	Countywide	£25k-£50k
Burnstump Hill, Papplewick - speed limit reduction to 50mph	Gedling	≤£10k
Catfoot Lane, Lambley - extension of 30mph speed limit	Gedling	≤£10k
Hucknall Road, Newstead - speed limit reduction to 40mph	Gedling/Ashfield	≤£10k
A616 Debdale Hill to South Muskham island - speed limit reduction to 50mph	Newark & Sherwood	≤£10k
A616 Newark Road, Wellow - extension of 30mph	Newark & Sherwood	≤£10k
B6325 Great North Road, South Muskham - speed limit reduction to 30mph (included in A616 Debdale Hill to	Newark & Sherwood	≤£10k
South Muskham island speed limit reduction above)	Newark & Sherwood	≥£IUK
Un-named road, Norwell Woodhouse - speed limit reduction to 40mph	Newark & Sherwood	≤£10k
A606 Melton Road, Edwalton (Edwalton Lodge Drive to Burleigh Road) - speed limit reduction to 40mph	Rushcliffe	≤£10k
Interactive speed signs (each sign costs approximately £7,500)		
A608 Cordy Lane, Underwood (500m SW of B600) - interactive speed sign	Ashfield	≤£10k
B6016 Pye Hill Road, Jacksdale (SE of Providence Road) - interactive speed sign	Ashfield	≤£10k
A161 Beckingham Road, Walkeringham (LC no. 30) - interactive speed sign	Bassetlaw	≤£10k
A161 Station Street, Misterton (NW of Station Road) - interactive speed sign	Bassetlaw	≤£10k
Parkdale Road, Carlton (SW of Cliff Road) - interactive speed sign	Gedling	≤£10k
Southdale Road, Carlton (SW of Southlea Road) - interactive speed sign	Gedling	≤£10k
A616 Newark Road, Kneesall (SE end of village) - interactive speed sign	Newark & Sherwood	≤£10k
Lambley Lane, Lowdham (west of Church Lane to LC no. 18) - interactive speed sign	Newark & Sherwood	≤£10k
A606 Melton Road, West Bridgford (NW of Burleigh Road) - interactive speed sign	Rushcliffe	≤£10k
Plumtree Road, Cotgrave (NE of Mensing Avenue) - interactive speed sign	Rushcliffe	≤£10k
Reserve schemes		
B6018 Mansfield Road, Selston (SE of Manitoba Way) - interactive speed sign	Ashfield	≤£10k
Papplewick Lane, Hucknall (NE of Hayden Lane) - interactive speed sign	Ashfield	≤£10k
A57 Main Street, Dunham on Trent (E of Church Walk) - interactive speed sign	Bassetlaw	≤£10k
A634 Sheffield Road, Blyth (west of Park Drive) - interactive speed sign	Bassetlaw	≤£10k
A60 between Mansfield Woodhouse and Market Warsop - speed limit reduction (subject to further assessment)	Mansfield	≤£10k
Eakring Road, Mansfield (NE of Bradforth Avenue) - interactive speed sign	Mansfield	≤£10k
Fees to deliver the above schemes		£50k-£100k
	Sub-block allocation	316.0
	External funding	0.0
	Sub-block total	316.0