

## APPENDIX B

### Decisions of Significant Public Interest: Forward Plan

1<sup>st</sup> March 2016 – 31<sup>st</sup> June 2016

Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	March 2016	Temporary Staff – Long term and Specialist	Procurement for the long term provision of temporary agency staff to Nottinghamshire Police for a period of two years with the option to extend for a further two years.	£2.6 million	Ronnie Adams, EMSCU	Force
	March 2016	Victim Services	Temporary contract extension for Victim Support Services to December 2016.	£400k	Ronnie Adams, EMSCU	Force
	April 2016	Various contracted work at Oxclose Lane and Carlton	Part of the Estates Rationalisation Programme.	£850,000 Carlton £300,000 Oxclose	Ronnie Adams, EMSCU	Force
	May 2016	Covert Vehicle Hire Services	Regional including Derbyshire, Leicestershire, Lincolnshire, Northamptonshire and Nottinghamshire	£1,044,000 (£261,000 pa)	Ronnie Adams, EMSCU	Force



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	May/June 2016	Victim Support Services	Procurement of a 3 year victim support service	£2m tbc	Ronnie Adams, EMSCU	
	TBC	Refurbishment of 1 <sup>st</sup> Floor, West Bridgford	Part of the Estates Rationalisation Programme.	£300,000	Ronnie Adams, EMSCU	Force
	TBC	Commoditised software	Value to be confirmed for potential contract extension.	TBC >£250,000	Ronnie Adams, EMSCU	Force
	TBC	Holmes House & Mansfield Police Station	Consultants and Contractors	£850,000	Tim Wendels, Assets	Force
	TBC	Forensic Medical Examination	Medical Services for Custody and SARC	>£250,000		Force
	TBC	Vehicle Recovery		>£250,000		Force
	TBC	Uniform	Extension to Uniform Managed Service	>£250,000		Force
	TBC	Waste Management	All waste services including general, recycled and WEEE	>£250,000		Force

### Significant decisions

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	March 2016	Restorative Justice	Temporary contract extension for Remedi to provide victim-initiated restorative justice	<£113k	Nicola Wade NOPCC	
	March 2016	Community Safety Fund	Award of small grants of up to £25k each to third sector organisations to achieve Police and Crime Plan objectives	£250k in total	Nicola Wade NOPCC	
	March/April 2016	Crime and Drugs Partnership (CDP) and Safer Nottinghamshire Board (SNB)	Award of community safety grant to CDP and SNB to achieve Police and Crime Plan objectives	£2m TBC	Nicola Wade NOPCC	



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	March/April 2016	Sexual Assault Referral Centre (SARC)	Award of grant to contribute to the provision of Nottinghamshire SARC	£74k	Nicola Wade NOPCC	
	March/April	Sexual Violence Support Services	Award of grants to ISAS and Nottingham Rape Crisis to provide interim support to sexual violence survivors in the county	<£86k	Nicola Wade NOPCC	
	April/May	Review of support to survivors of child sexual abuse	Multi-agency review of provision for survivors of child sexual abuse which occurred in residential care	TBC	Kevin Dennis NOPCC	

<b>Estates, ICT and Asset Strategic Planning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) Where available.</b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
	March / April 2016	Mansfield Partnership Hub	Lease for new Partnership Hub at Mansfield Civic Centre and sale of Mansfield Woodhouse Police Station	Approx. £80,000 capital spend  £18,100 annual running costs	Tim Wendels, Assets	Force
	March / April 2016	Netherfield Front Counter	Lease of premises for new Front Counter at St George's Centre, Victoria Road, Netherfield	£20,750 capital spend  £5,000 annual rental	Tim Wendels, Assets	Force



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Financial reporting (Including forecast budget and virement requests and Medium Term Financial Plan)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
	May 2016	Capital Outturn Report	Outturn of 2015/16 expenditure. This may include virements and requests a decision on the slippage to be carried forward into the next years capital programme.	NA	Pam Taylor	Force
	June 2016	Revised Budget	Revised budget to incorporate Strategic Alliance budget once the final business case has been created.		Charlotte Radford	

Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
No decisions regarding workforce planning or recruitment strategies for decision, dependent on outcome of business cases.						