

SOCIAL SERVICES FORWARD PLAN OF KEY DECISIONS

Identification Criteria

1. A Key Decision will be one which conforms to the following criteria:
 - (a) A Decision involving costs/savings of £1 million or more
 - (b) Decisions having a significant effect on a significant number of people (including residents in one or more electoral division). Examples would be:
 - ♦ Opening, merging or closing schools
 - ♦ Changes to school term and holiday patterns
 - ♦ Approval or amendment of the Standards Fund (Education)
 - ♦ Opening, merging or closing residential establishments
 - ♦ Major works including highways, regeneration and reclamation
 - ♦ Major changes in service delivery, e.g. significant changes to library opening hours or policies, or to day care or home care provision.
 - ♦ Grant Aided Organisations
 - (c) Where it is practical to consult all those significantly affected in advance, and the overall impact will be relatively small, the decision will not be a Key Decision, e.g. traffic calming scheme changes or small traffic calming schemes.

Initial proposals for policy and budget framework and significant re-drafts considered by Cabinet would be Key Decisions.

ASSISTANT DIRECTOR	TITLE OF REPORT	DATE / MEETINGS
Malcolm Dillon Adult Commissioning	1. County-wide Strategy for an Ageing Population	3 rd May 2006 - Cabinet
	2. Link Age Plus	3 rd May 2006 - Cabinet
	3. Voluntary Sector Infrastructure Review	7 th June 2006 - Cabinet
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Paul McKay Direct Services Adults		
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Jon Wilson Mental Health and Learning Disability		
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Helen Ryan Children's Commissioning	1. Social Services Select Committee Aftercare Study Group – Final report	7 th June 2006 - Cabinet
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Marcie Taylor Direct Services Children		
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Linda Bayliss Development and Support Services	1. LEC Wincroft, Worksop (EXEMPT)	7 th June 2006 - Cabinet
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David Waller Interim Finance Mgr		
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David Pearson Director		
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FORWARD PLAN DECISIONS – 3rd May 2006

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>County-wide Strategy for an Ageing Population</u>	3 rd May 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909 Liz Mandeville , Development Officer, Adult Commissioning, Social Services Department, County Council, West Bridgford, Nottingham NG2 7QP Email: Liz.mandeville@nottsc.gov.uk Phone 0115 977 3085	County-wide Strategy for an Ageing Population	Consultation with partners at County-wide Older People's Strategic Partnership (38 partners across the public, community and voluntary sectors in Nottinghamshire), officers, focus groups for older people, Nottinghamshire Older People's Advisory Group, Departments of the County Council
<u>Link Age Plus Pilot</u>	3 rd May 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottsc.gov.uk		

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
				<p>Phone 0115 977 3909</p> <p>John Hannam, Project Manager Fairer Charging, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email: john.hannam@nottsc.gov.uk Phone: 0115 9774769Phone 0115 977 3909</p>		

FORWARD PLAN DECISIONS – 7th June 2006

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>Voluntary Sector Infrastructure Review</u>	7 th June 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottsc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Malcolm Dillon, Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909</p> <p>Wendy Young, Service Head, Voluntary Sector Liaison, 3 Church Street, Arnold, Nottingham Email Wendy.young@nottsc.gov.uk Phone 0115967 4424</p>		<p>Consultation meetings with:</p> <p>Voluntary Sector Liaison Group, County Funders Panel, Voluntary Sector Partnership Forum and the Cross Services Officer Group</p>
<u>Aftercare Study Group – Final report</u> To consider the recommendations of the Social Services Select Committee Study Group	7 th June 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottsc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Marcie Taylor, Assistant Director – Children’s Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email marcie.taylor@nottsc.gov.uk Phone 0115 977 3945</p>	Reports to the Social Services Select Committee.	Consultation with Elected Members, Legal Services Department, and Officers.

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<p>Latest Estimated Costs</p> <p>Decisions which need to be taken under the Council's financial rules about the latest position on the costs of planned building projects</p> <p>Wincroft, Worksop</p> <p>Report on the latest estimated cost to provide a replacement for the above property in line with the Learning Disability day Care Strategy</p>	<p>7th June 2006</p>	<p>Cabinet (for members see last page of this plan)</p>	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottsc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>John Shilton, Programme Manager, Social Services Department, County Hall, West Bridgford, Nottingham NG2 7QP john.shilton@nottsc.gov.uk Phone 0115 977 3868</p> <p>Alan Coole Customer Services Group Property Services Environment Trent Bridge House Fox Road West Bridgford</p> <p>or e-mail alan.coole@nottsc.gov.uk</p> <p>Phone 0115 977 3551</p> <p>Please note that much of the information in relation to this item contains exempt information may not be disclosed to the public.</p>	<p>The report and background documents contain exempt information as defined in the Local Government (Access to Information) (Variation) Order 2006. Exempt information will be placed in a separate schedule which, therefore, will not be available for inspection.</p>	<p>Meeting arranged with Head and Chair of Governors of neighbouring school on Holles Street on 5th April 2006. Neighbourhood consultation will commence with flyers/letters to local addresses with contact details and invitation to a meeting to discuss plans and display proposed plans in the form of an informal meeting. Councillors will also be invited.</p>