For Consideration		
Public/Non Public*	Public	
Report to:	Police and Crime Panel	
Date of Meeting:	? February 2020	
Report of:	Paddy Tipping Police Commissioner	
Report Author:	Kevin Dennis	
E-mail:	kevin.dennis@nottinghamshire.pnn.police.uk	
Other Contacts:	Kevin Dennis	
Agenda Item:	6	

UPDATE TO POLICE AND CRIME DELIVERY PLAN (2021-22)

1. PURPOSE OF THE REPORT

1.1 The purpose of this report is to provide the Police and Crime Panel (Panel) with an explanation as to how the Commissioner intends to respond to the annual Police and Crime Needs Assessment (2020), and to consult the Panel on his new Police and Crime Delivery Plan (2021-22).

2. **RECOMMENDATIONS**

а

- 2.1 That Members discuss, note the content of the report and provide any feedback on the new **draft** Police and Crime Delivery Plan (2021-22).
- 2.2 That the revised approach to reporting progress to the Panel on the implementation of the Delivery Plan be agreed.

3. REASONS FOR RECOMMENDATIONS

- 3.1 At the Panel meeting on 7th February 2018, the Commissioner presented his new Police and Crime Plan for 2018-21^a which has four strategic themes. The plan contains a Strategic Framework which details the various performance measures for each theme and also a range of specific deliverables to help achieve implementation. The Commissioner does not intend to refresh his Police and Crime Plan at this time although revisions have been made to the Commissioner's Police and Crime Delivery Plan (2021-22).
- 3.2 At the end of each year the Commissioner's Office produces a Police and Crime Needs Assessment which helps to identify any new threats or emerging issues. Consultation is usually undertaken on the findings and new strategic activities are incorporated into the Police and Crime Delivery Plan to address key issues. The

<u>https://www.nottinghamshire.gov.uk/dms/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/4094/Co</u> <u>mmittee/504/Default.aspx</u>

restrictions imposed by the Government during 2020-21 due to Covid-19 have limited consultation.

- 3.3 Many of the specific deliverables have been completed during the year and therefore removed from the new delivery plan; some activities have been amended to reflect changes to activities and some retained for another year. The Commissioner's Annual Report of 2020-21 will provide a narrative on the activities completed, amended or discontinued.
- 3.4 **Appendix A** contains 64 actions (three more than last year), 15 (23.4%) are new actions and the rest are either amended (28) or retained (21) for implementation during 2021-22.
- 3.5 At the Panel's Budget Workshop on Friday 22nd January 2021, there was a discussion on the frequency of Police and Crime Delivery Plan updates. There was a proposal that there be an update report provided on all four thematic areas every six months. The Panel in accordance with its work programme will monitor all activities. This draft Delivery Plan may be subject to minor changes following the Panel meeting.
- 3.6 Members have asked for information on the outcomes of the previous Police and Crime Delivery Plan actions for 2019-20. **Appendix B** lists all of the actions and identifies which of them have been amended, deleted, merged or retained.
- 3.7 The table below summarises that the majority of these actions (49, 80.3%) have been either amended (28, 45.9%) or retained (21, 34.4%). 11 of them (18%) have been deleted due to having been completed, built into mainstream activity or a decision made that they should not be continued.

Grand Total	61	100.0%
Retained	21	34.4%
Merged	1	1.6%
Deleted	11	18.0%
Amended	28	45.9%

4. Summary of Key Points

4.1 The Police Reform and Social Responsibility (PR&SR) Act 2011 places a statutory duty on the Commissioner to publish a Police and Crime Plan for his policing area. Section 5(1) of the PR&SR Act 2011 requires the Commissioner to 'issue a Police and Crime Plan within the financial year in which each ordinary election is held'. In this respect, the Commissioner has chosen not to refresh his Police and Crime Plan but he has made a number of changes to his Police and Crime Delivery Plan (2021-22).

- 4.2 Elections for Police and Crime Commissioners are due to be held in May 2021 and in line with the legislation the elected Commissioner will refresh the Police and Crime Plan, the draft of which will be presented to the Panel in February 2022.
- 4.3 The activities of the new Police and Crime Delivery Plan (2021-22) will continue to be reported to the Panel.
- 4.4 The full draft Police and Crime Needs Assessment will be available for downloading from the Commissioner's website once finalised.

5. Financial Implications and Budget Provision

5.1 Financial implications and budget provision has been highlighted in a separate draft Budget Report 2021-22.

6. Human Resources Implications

6.1 None in relation to this report.

7. Equality Implications

7.1 None that are affected by this report.

8. Risk Management

8.1 None in relation to this report.

9. Policy Implications and links to the Police and Crime Plan Priorities

9.1 This report amends the Strategic Activities of the Commissioner's Police and Crime Plan (2018-21).

10. Changes in Legislation or other Legal Considerations

10.1 None in relation to this report.

11. Details of outcome of consultation

11.1 The Commissioner has revised his Police and Crime Delivery Plan (2021-22) to include additional strategic activities in response to consultation and stakeholder

events. The Deputy Chief Constable has been consulted on this report and feedback taken into consideration.

12. Appendices

- 12.1 **Appendix A** New or amended activities for inclusion in the Commissioner's Police and Crime Delivery Plan (2021-22)
- 12.2 **Appendix B** Table showing action taken with Police and Crime Delivery Plan activities (2019-20)

13. Background Papers (relevant for Strategic Resources and Performance Meeting)

- Nottinghamshire Police and Crime Plan (2018-21)
- Nottinghamshire Police and Crime Needs Assessment (2020)

For further information please contact:

Kevin Dennis, Chief Executive of the Nottinghamshire Office of the Police and Crime Commissioner Kevin.dennis@nottinghamshire.pnn.police.uk

Tel: 0115 8445998

Philip Gilbert, Head of Strategy and Assurance of the Nottinghamshire Office of the Police and Crime Commissioner

philip.gilbert11028@nottinghamshire.pnn.police.uk

Tel: 0115 8445998