





APPENDIX 2

Children, Young People & Families Plan 2011-14: Performance at 2012/13 Year End						
<p>Nottinghamshire performance data available at the end of 2012/13 Quarter 4 (January - March) and at the end of the full year 2012/13 (April 2012 – March 2013) is reported. The most recent available data for national average and statistical neighbours is reported where available - comparisons may be indicative only as the reporting periods are not necessarily aligned. Where Nottinghamshire performance meets or exceeds national performance, this is highlighted by the emboldened boxes.</p> <p>Key: (p) = provisional; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = cumulative data, so not comparable</p>						
Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
Continue to improve our early intervention services to ensure that children, young people and families in the greatest need receive appropriate support	The number of contacts made to Children's Social Care	2012/13 Q4 & annual	15,642 (+)	15,889 (2011/12)	-	-
	The number of children requiring statutory child protection interventions (child protection plan rate per 10,000)	2012/13 Q4 & annual	48.4 (-)	44.4 (2011/12)	37.8 (11/12)	29.3 (11/12)
	First time entrants to the Youth Justice System aged 10-17 (per 100,000)	2012/13 Q3	292 (+)	536 (Q3 2011/12)	-	-
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Notts NHS)	2012/13 Q3	37.0% (-)	39.8% (Q2 2012/13)	46.9% (11/12)	36.9% (11/12)
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Bassetlaw NHS)	2012/13 Q4	32.0% (-)	37.3% (Q3 2012/13)		
		2012/13 annual	34.3% (+)	33.7% (2011/12 annual)		
	Obesity in primary school age children in Reception Year	2011/12 annual	8.5% (-)	8.1% (2010/11)	9.5% (11/12)	-
	Percentage of Reception aged children who have a healthy weight	2011/12 annual	77.8% (n/a)	New indicator	76.5% (11/12)	-
	Percentage of overall absence in primary, secondary and special schools	2011/12 academic	5.00% (+)	5.67% (2010/11 academic)	5.10% (11/12)	5.05% (11/12)
Sustain and build on improvements made in safeguarding	Initial assessments for Children's Social Care carried out within timescales	2012/13 Q4	58.4% (p) (-)	82.9% (Q3 2012/13)	77.4% (11/12)	77.6% (11/12)
		2012/13 annual	78.3% (p) (-)	79.8% (2011/12 annual)		
	Core assessments for Children's Social Care carried out within timescales	2012/13 Q4	64.7% (p) (-)	84.3% (Q3 2012/13)	75.5% (11/12)	75.3% (11/12)
		2012/13 annual	79.1% (p) (+)	73.7% (2011/12 annual)		
	Re-referrals to Children's Social Care	2012/13 Q4	24.3% (p) (+)	25.5% (Q3 2012/13)	26.1% (11/12)	24.0% (11/12)
		2012/13 annual	25.6% (p) (+)	29.1% (2011/12 annual)		

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Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbourhoods
		Reporting Period	Current Value	Previous Value		
	Children who are subject to a child protection plan for 2 years or more	2012/13 Q4	4.7% (p) (-)	3.3% (Q3 2012/13)	5.6% (11/12)	5.3% (11/12)
		2012/13 annual	4.8% (p) (+)	5.9% (2011/12 annual)		
	Children becoming the subject of a child protection plan on more than one occasion	2012/13 Q4	21.2% (p) (+)	22.2% (Q3 2012/13)	13.8% (11/12)	14.5% (11/12)
		2012/13 annual	17.8% (p) (-)	15.5% (2011/12 annual)		
	Percentage of Children's Social Care quality audits assessed as adequate or better	2012/13 Q4	82% (-)	85% (Q3 2012/13)	-	-
		2012/13 annual	85% (-)	89% (2011/12 annual)		
Improve the effectiveness of services for disabled children	A milestone monitoring approach has been adopted as there are currently no appropriate performance indicators for this priority. The 13 milestones are rated as follows: 2  5  6  0 					
Implement the Child and Family Poverty Strategy	Dependent children in households whose income is below 60% of the national average	2010 annual	17.1% (+)	17.5% (2009)	20.6% (2010)	-
Reduce achievement gap at all key stages	Early years foundation stage attainment	2011/12 academic	64.0% (+)	56.0% (2010/11 academic)	64.0% (11/12)	65.1% (11/12)
	Achievement of 5 or more A*-C grades at GCSE or equivalent (inc. English & maths)	2011/12 academic	60.6% (+)	57.6% (2010/11 academic)	59.4% (11/12)	58.4% (11/12)
	Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM at time of assessment – previous definition</i>)	2011/12 academic	31.8% (+)	33.8% (2010/11 academic)	26.4% (11/12)	32.0% (11/12)
	Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM during past six years – future definition</i>)	2011/12 academic	30.7%	-	-	-

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Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
Raise achievement at age 16-19 and promote the employment of young adults aged 18-24	Participation in education, employment and training in academic years 12-14	2012/13 Q4 ¹	84.1% (-)	89.7% (Q3 2012/13)	81.1% (12/13 Q4)	81.2% (12/13 Q4)
	Percentage of young people in Years 12-14 not in education, employment or training	2012/13 Q4	1.9% (+)	2.6% (Q3 2012/13)	6.3% (11/12)	5.9% (11/12)
		2012/13 annual	2.5% (p) (+)	4.5% (2011/12 annual)		
	Percentage of young people who have attained a full Level 3 qualification by 19	2011/12 academic	48.7% (+)	47.4% (2010/11 academic)	57.9% (11/12)	53.3% (11/12)
Improve children and young people's emotional well-being	Number of children and young people who require an out of area secure CAMHS hospital placement due to the complexity of the case	2012/13 annual	16 (+)	18 (11/12)	-	-
	A milestone monitoring approach has been adopted for this priority to supplement the above performance indicator. The eight milestones are rated as follows: 3  0  4  1 					

¹ There is no 'annual' figure for this indicator as the National Client Caseload Information System's annual figure is for **in learning** only, so excludes those in employment.