

**29<sup>th</sup> April 2019****Agenda Item: 7****REPORT OF DIRECTOR OF PUBLIC HEALTH****PROGRESS REPORT ON PUBLIC HEALTH COMMISSIONING AND  
PROCUREMENT****Purpose of the Report**

1. To report on the progress made with the commissioning of an Integrated Wellbeing Service and an All Age Substance Misuse Treatment and Recovery Service. Committee to consider whether there are any actions they require in relation to the current progress made and if they require an update on progress before the conclusion of the tender process.

**Information**

2. This report relates to two procurement projects. In both cases the procurement approach adopted is based on a Competitive Dialogue process. Competitive Dialogue is used when it is not possible to describe detailed requirements with sufficient certainty or where, in the absence of in-depth dialogue with potential providers, it is not possible to assess what the market can offer in terms of technical, financial or legal solutions. The dialogue which takes place has an important role in shaping the solution which bidders compete to provide.
3. The current Public Health budget available to invest in the Integrated Wellbeing Service is £2,630,000 per year. This is a combination of the Obesity, Tobacco and Workplace Wellbeing budget lines. The financial envelope will be used to develop a service across the County and across all age groups.
4. The current Public Health investment in all three Substance Misuse contracts totals £ 8,570,135 per year. This financial envelope will be used to develop an All Age Substance Misuse Treatments and Recovery Service across the County.

## Progress summary for The Integrated Wellbeing Service

<b>Date</b>	<b>Task</b>	<b>Progress</b>
26/11/18	OJEU notice issues and Tender process commenced	Complete
07/01/19	Bidders submit their Selection Questionnaire response	Complete
01/02/19	Shortlisted Bidders Notified	Complete
12/02/19	Bidders submit their Outline Solution	Complete
18/02/19 to 06/03/19	Dialogue period	Complete
07/03/19 to 18/04/19	Commissions review and amend specification	Complete
29/04/19	Issue Invitation to Continue in Dialogue (ITCD)	Scheduled
23/05/19	Bidders submit their ITCD Response	Scheduled
25/06/19	Shortlisted Bidders Notified	Scheduled
01/07/19 to 05/07/19	Dialogue period	Scheduled
08/07/19 to 12/07/19	Commissioners finalise documents for final Tender stage	Scheduled
15/07/29	Issue Final Tender documents	Scheduled
05/08/19	Bidders submit their final tenders	Scheduled
August	Evaluation and Selection of Preferred Bidder	Scheduled

There was a lot of interest in the opportunity and we received bids from experienced and technically capable providers. Through the shortlisting process we are in dialogue with a number of Bidders who have fully embraced the process and welcome the opportunity to explore the best solution to meet our needs. Our assessment is that there is a sufficiently strong and competitive market to be able to form a contract with a Provider who will meet the service and quality requirements. The authority will select the Provider offering the most economically advantageous tender.

## Progress summary for the All Age Substance Misuse Treatment and Recovery Service

Date	Task	Progress
05/12/18	OJEU notice issues and Tender process commenced	Complete
15/01/19	Bidders submit their Selection Questionnaire response	Complete
07/02/19	Shortlisted Bidders Notified	Complete
26/02/19	Bidders submit their Outline Solution	Complete
05/03/19 to 14/03/19	Dialogue period	Complete
15/03/19 to 01/04/19	Commissions review and amend specification	Complete
11/04/19	Issue Invitation to Continue in Dialogue (ITCD)	Complete
09/05/19	Bidders submit their ITCD Response	Scheduled
30/05/19	Shortlisted Bidders Notified	Scheduled
06/06/19 to 07/06/19	Dialogue period	Scheduled
10/06/19 to 14/06/19	Commissioners finalise documents for final Tender stage	Scheduled
20/06/19	Issue Final Tender documents	Scheduled
11/07/19	Bidders submit their final tenders	Scheduled
July / August	Evaluation and Selection of Preferred Bidder	Scheduled

There was interest in the opportunity and we received bids from experienced and technically capable providers. Through the shortlisting process we are in dialogue with a number of Bidders who have fully embraced the process and welcome the opportunity to explore the best solution to meet our needs. Bidders are specialised in delivering Substance Misuse treatment and recovery services and our assessment is that there is a sufficiently strong and competitive market to be able to form a contract with a Provider who will meet the service and quality requirements. The authority will select the Provider offering the most economically advantageous tender.

### **Other Options Considered**

5. If the bids received at the selection stage for both projects indicated a limited response from technically capable and experienced providers we could have considered ceasing the Competitive Dialogue process and re-issuing the opportunities using an alternative procurement model. This is not the case and for both projects there are experienced and competitive Bidders involved.

### **Reason/s for Recommendation/s**

6. To allow Committee to consider whether there are any actions they require in relation to the current progress made.

### **Statutory and Policy Implications**

7. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

### **Financial Implications**

8. The financial implications for both of these contracts are included within the Public Health allocated budget which is £2,630,000 per year for the Integrated Wellbeing Service and £8,570,135 per year for Substance Misuse.

### **RECOMMENDATION/S**

- 1) Committee to consider whether there are any actions they require in relation to the current progress made.
- 2) That Committee considers if they require an update on progress before the conclusion of the tender process.

**Michael Fowler**

**Category Manager ASCHPP Procurement**

**For any enquiries about this report please contact:**

**Rebecca Atchinson Senior Public Health and Commissioning Manager**

**Sarah Quilty Senior Public Health and Commissioning Manger**

### **Constitutional Comments (CEH 13.03.19)**

9. The recommendations fall within the remit of Finance and Major Contracts Management Committee under its terms of reference.

### **Financial Comments (DG 15.03.19)**

10. The financial implications are included within paragraph 8 of this report.

### **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- None

### **Electoral Division(s) and Member(s) Affected**

- All