

SOCIAL SERVICES FORWARD PLAN OF KEY DECISIONS

Identification Criteria

1. A Key Decision will be one which conforms to the following criteria:
 - (a) A Decision involving costs/savings of £1 million or more
 - (b) Decisions having a significant effect on a significant number of people (including residents in one or more electoral division). Examples would be:
 - ♦ Opening, merging or closing schools
 - ♦ Changes to school term and holiday patterns
 - ♦ Approval or amendment of the Standards Fund (Education)
 - ♦ Opening, merging or closing residential establishments
 - ♦ Major works including highways, regeneration and reclamation
 - ♦ Major changes in service delivery, e.g. significant changes to library opening hours or policies, or to day care or home care provision.
 - ♦ Grant Aided Organisations
 - (c) Where it is practical to consult all those significantly affected in advance, and the overall impact will be relatively small, the decision will not be a Key Decision, e.g. traffic calming scheme changes or small traffic calming schemes.

Initial proposals for policy and budget framework and significant re-drafts considered by Cabinet would be Key Decisions.

ASSISTANT DIRECTOR	TITLE OF REPORT	DATE / MEETINGS
Malcolm Dillon Adult Commissioning	1. Grant Aid to Voluntary Organisations 2006/07 2. New Rates for Independent Sector Nursing, Residential and Home Care Services for the year 2005/06 3. County-wide Strategy for an Ageing Population 4. Voluntary Sector Infrastructure Review	March 2006 – Delegated Decision 8 th March 2006 Cabinet 29 th March 2006 - Cabinet 3 rd May 2006 – Cabinet
Paul McKay Direct Services Adults		
Jon Wilson Mental Health and Learning Disability	1. Inspection by the Commissioning for Social Care Inspection on Learning Disability Services	8 th March 2006 – Cabinet
Helen Ryan Children's Commissioning	1. Social Services Select Committee Aftercare Study Group – Final report	7 th June 2006 - Cabinet
Marcie Taylor Direct Services Children		
Linda Bayliss Development and Support Services	1. LEC Dorket View Day Unit, Arnold (EXEMPT)	29 th March 2006 - Cabinet
David Waller Interim Finance Mgr		
David Pearson Director		

FORWARD PLAN DECISIONS – 8TH MARCH 2006

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>Grant Aid To Voluntary Organisations 2006/07</u>	March 2006	Cabinet Member for Social Services (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Malcolm Dillon, Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottscc.gov.uk Phone 0115 977 3909 Wendy Young, Service Head, Voluntary Sector liaison Service, 3 Church Street, Arnold, Nottingham, NG5 8FD Email Wendy.young@nottscc.gov.uk Phone 0115 967 4424	All Grant Aid Applications Notes of Grant Aid Group meetings. All named group files 9th September 1998 Social Services Committee: ●A Framework for Grant Aid ●Reserves Policy for Grant Aid	None
<u>Inspection by Commission for Social Care Inspection on Learning Disability Services</u>	8th March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottscc.gov.uk Phone 0115 977 3174	Jon Wilson, Assistant Director – Mental Health and Learning Disability, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email jon.wilson@nottscc.gov.uk Phone 0115 977 3435	Inspection Report.	Inspectors will consult with service users, carers, officers and elected Members.

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<u>New Rates for Independent Sector Nursing, Residential and Home Care Services for the Year 2006/7</u>	8th March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909	None	Consultation with Independent Sector Providers

FORWARD PLAN DECISIONS – 29th March 2006

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>County-wide Strategy for an Ageing Population</u>	29th March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	Malcolm Dillon , Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909 Liz Mandeville , Development Officer, Adult Commissioning, Social Services Department, County Council, West Bridgford, Nottingham NG2 7QP Email: Liz.mandeville@nottsc.gov.uk Phone 0115 977 3085	County-wide Strategy for an Ageing Population	Consultation with partners at County-wide Older People's Strategic Partnership (38 partners across the public, community and voluntary sectors in Nottinghamshire), officers, focus groups for older people, Nottinghamshire Older People's Advisory Group, Departments of the County Council
<u>Latest Estimated Costs</u> <u>Decisions which need to be taken under the Council's financial rules about the latest position on the costs of planned</u>	29th March 2006	Cabinet (for members see last page of this plan)	Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP or email paul.robinson@nottsc.gov.uk Phone 0115 977 3174	John Shilton , Programme Manager, Social Services Department, County Hall, West Bridgford, Nottingham NG2 7QP john.shilton@nottsc.gov.uk Phone 0115 977 3868 Alan Coole	The report and background documents contain exempt information as defined in the Local Government Act 1972. They will not therefore be available for inspection.	Cabinet Member for Social Services, Asset Management Plan User Group meetings, and Unit Manager and governing body meetings.

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<u>building projects.</u> <u>Dorket View Day Unit, Arnold</u> <u>Report on the latest estimated cost to provide a replacement for the above property in line with the Learning Disability Day Care Strategy.</u>				Customer Services Group Property Services Environment Trent Bridge House Fox Road West Bridgford Phone 0115 977 3551 alan.coole@nottsgov.uk Please note that much of the information in relation to this item contains exempt information as defined in the Local Government Act 1972. Exempt information may not be disclosed to the public.		

FORWARD PLAN DECISIONS – 3rd May 2006

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<u>Voluntary Sector Infrastructure Review</u>	3 rd May 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottsc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Malcolm Dillon, Assistant Director, Adult Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP Email Malcolm.dillon@nottsc.gov.uk Phone 0115 977 3909</p> <p>Wendy Young, Service Head, Voluntary Sector Liaison, 3 Church Street, Arnold, Nottingham Email Wendy.young@nottsc.gov.uk Phone 0115967 4424</p>		<p>Consultation meetings with:</p> <p>Voluntary Sector Liaison Group, County Funders Panel, Voluntary Sector Partnership Forum and the Cross Services Officer Group</p>

FORWARD PLAN DECISIONS –7th June 2006

Subject Matter	Expected date of decision	Who will decide	How you can contact the decision-maker	Information about this may be obtained from	Reports and background papers submitted to decision-maker	Consultation & participation
<p><u>Aftercare Study Group – Final report</u></p> <p>To consider the recommendations of the Social Services Select Committee Study Group</p>	7 th June 2006	Cabinet (for members see last page of this plan)	<p>Write to: Paul Robinson at County Hall, West Bridgford, Nottingham NG2 7QP</p> <p>or email paul.robinson@nottsc.gov.uk</p> <p>Phone 0115 977 3174</p>	<p>Marcie Taylor, Assistant Director – Children’s Commissioning, Social Services Department, County Hall, West Bridgford, Nottingham, NG2 7QP</p> <p>Email marcie.taylor@nottsc.gov.uk</p> <p>Phone 0115 977 3945</p>	Reports to the Social Services Select Committee.	Consultation with Elected Members, Legal Services Department, and Officers.