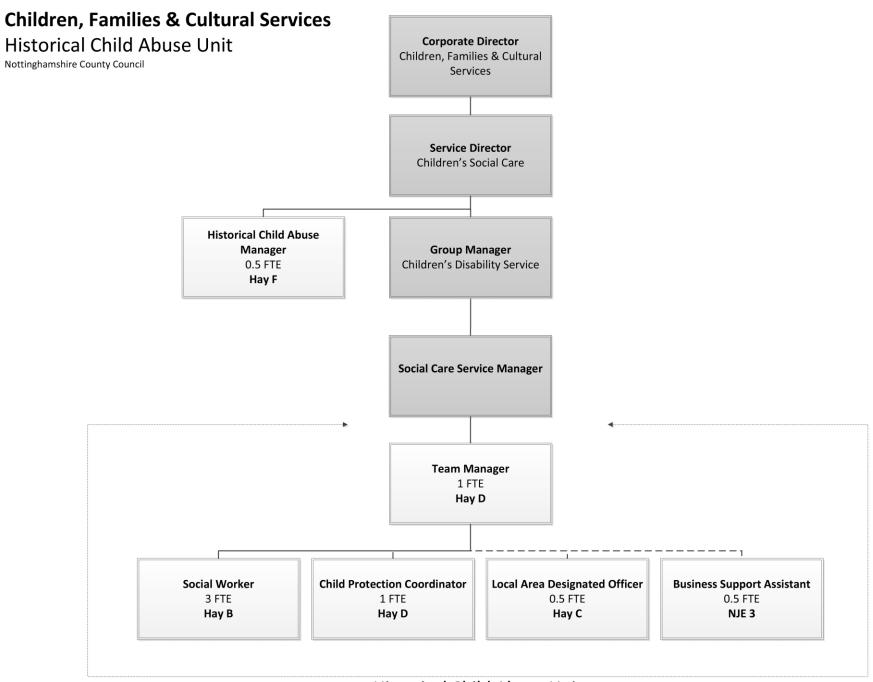
Appendix 1:



Historical Child Abuse Unit

Appendix 2: Cost of Historical Child Abuse Team

	Historical Child Abuse Team			
Post	FTE	BAND	Annual Staff Cost	2 Year Cost
Historical Child Abuse Manager	0.5	F	£33,239	£66,478
Team Manager	1	D	£49,259	£98,518
Social Worker	3	В	£121,140	£242,280
Child Protection Coordinator	1	D	£49,259	£98,518
Local Area Designated Officer / Allegations Officer	0.5	С	£22,960	£45,920
Business Support Officer	0.5	3	£10,357	£20,714
Business Support Minute Taker	1	3	£20,714	£41,428
Total Funded by Corporate Contingencies	7.5		£306,928	£613,856