

Appendix A

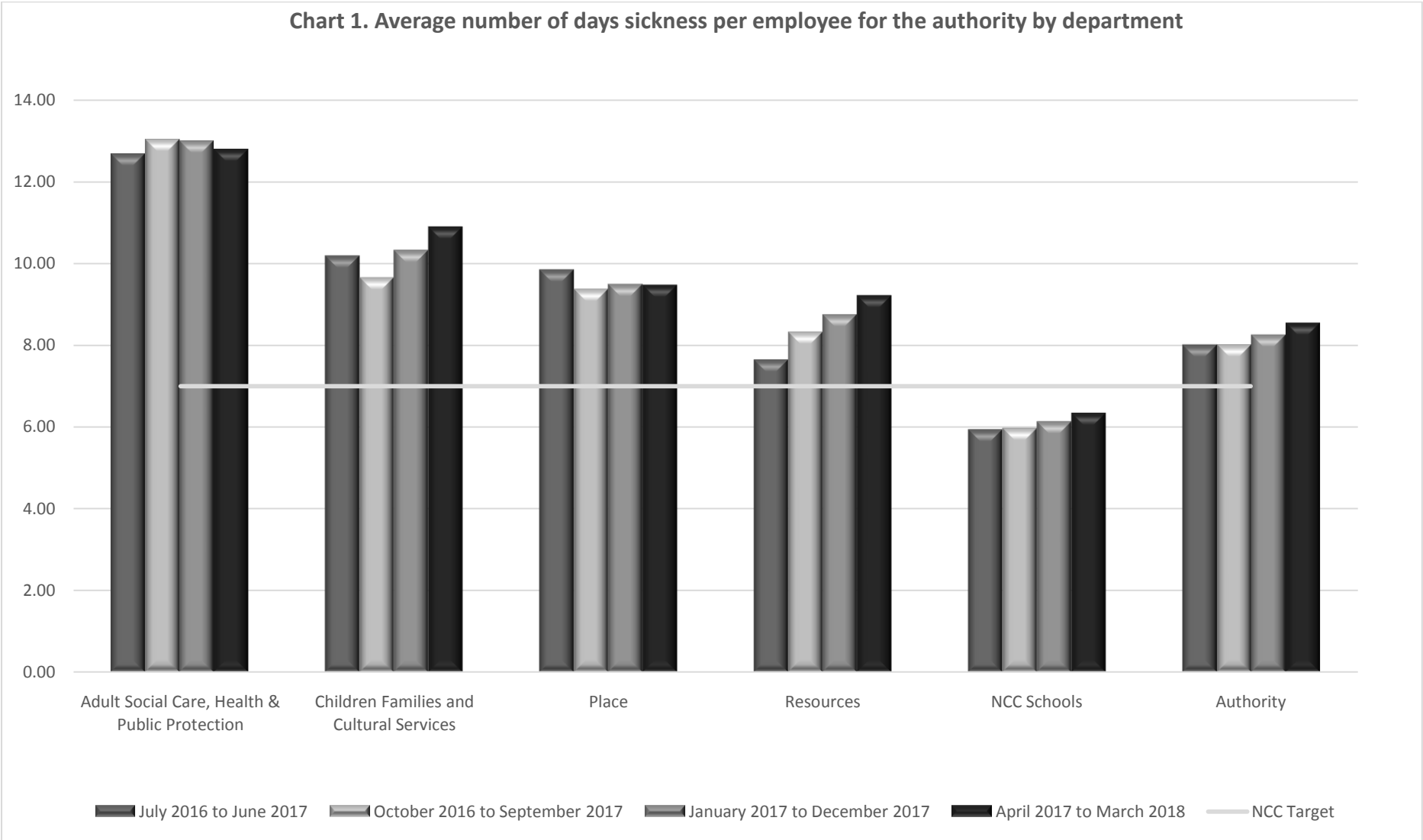


Chart 2 ASCH April 2017 to March 2018

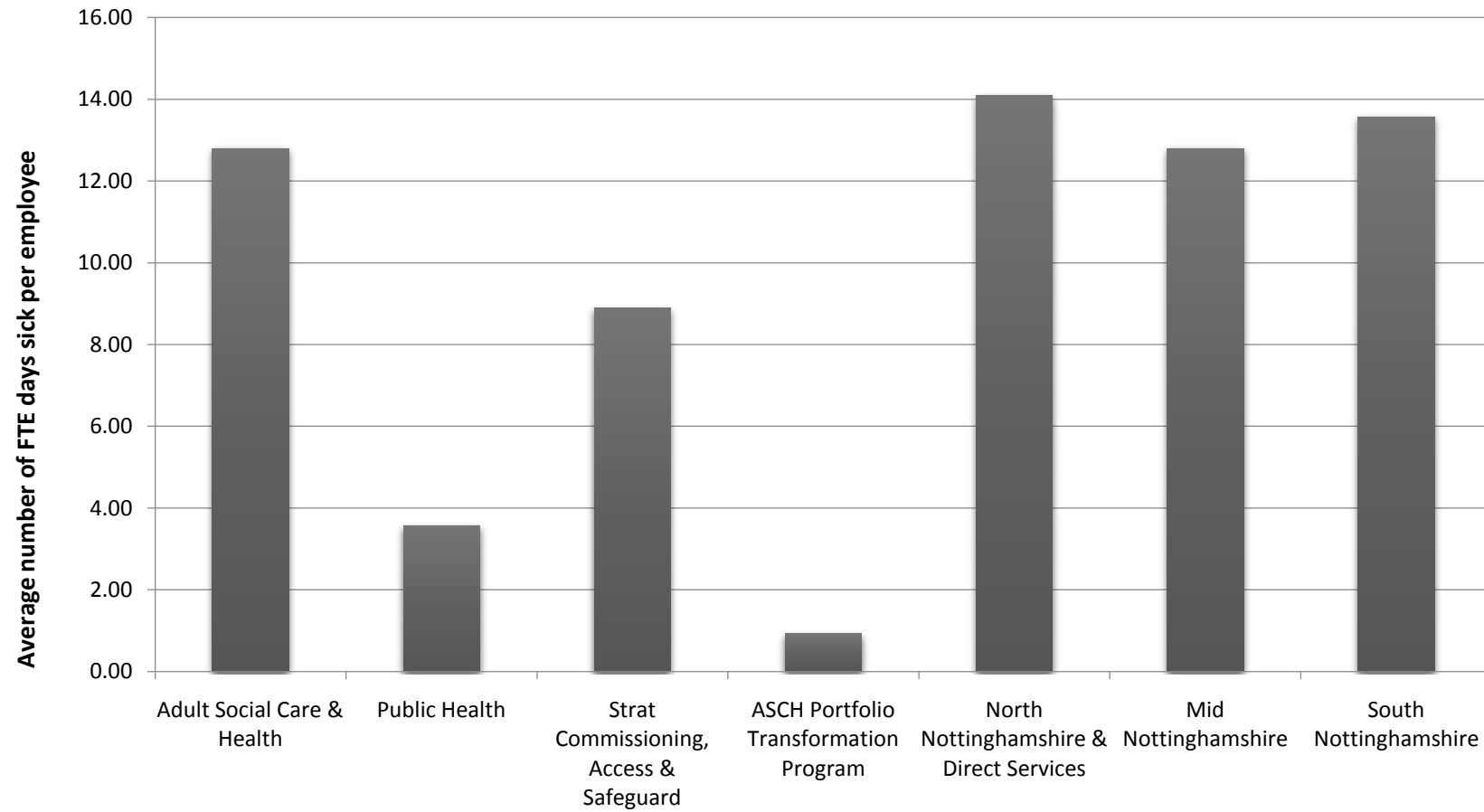


Chart 3 Children, Families and Cultural Services April 2017 to March 2018

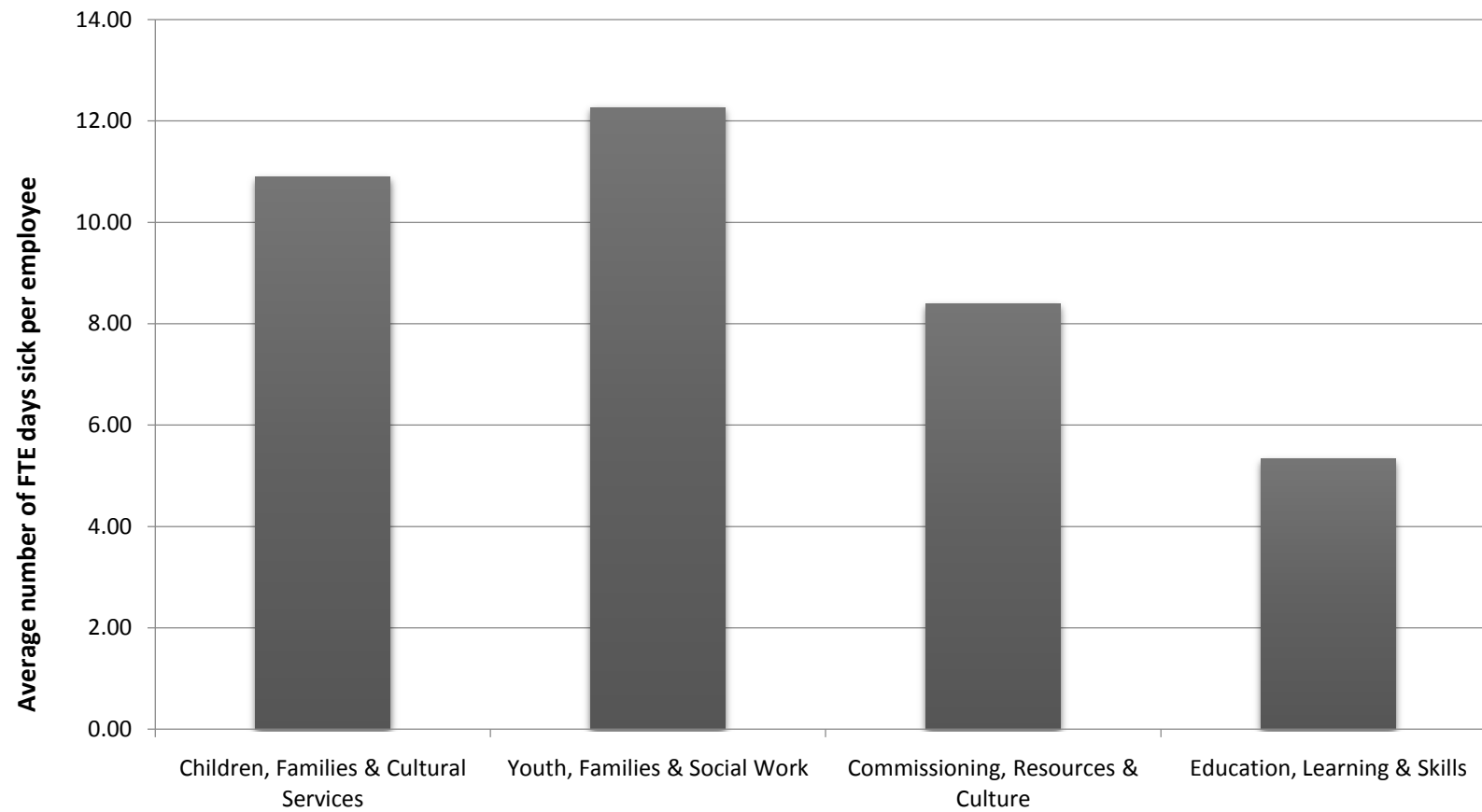


Chart 4 Place April 2017 to March 2018

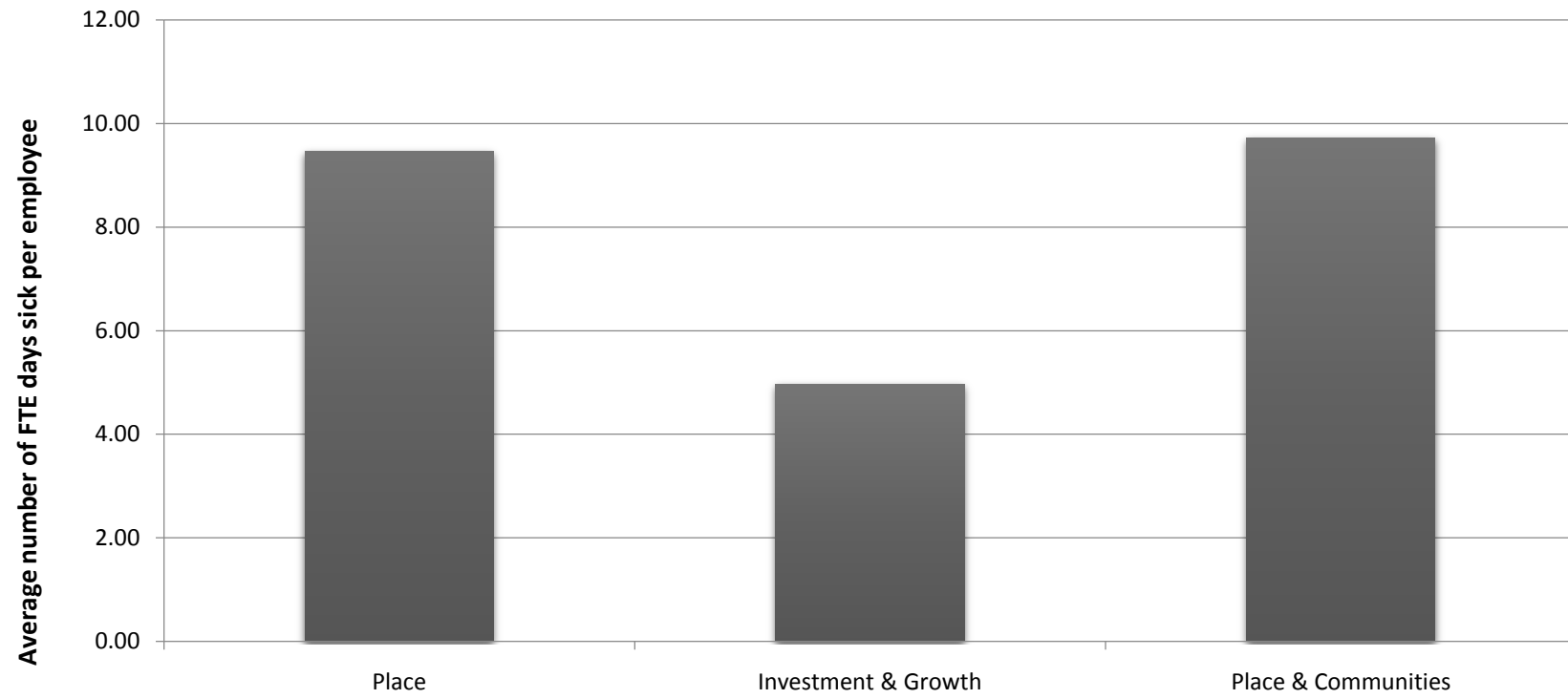


Chart 5 Resources April 2017 to March 2018

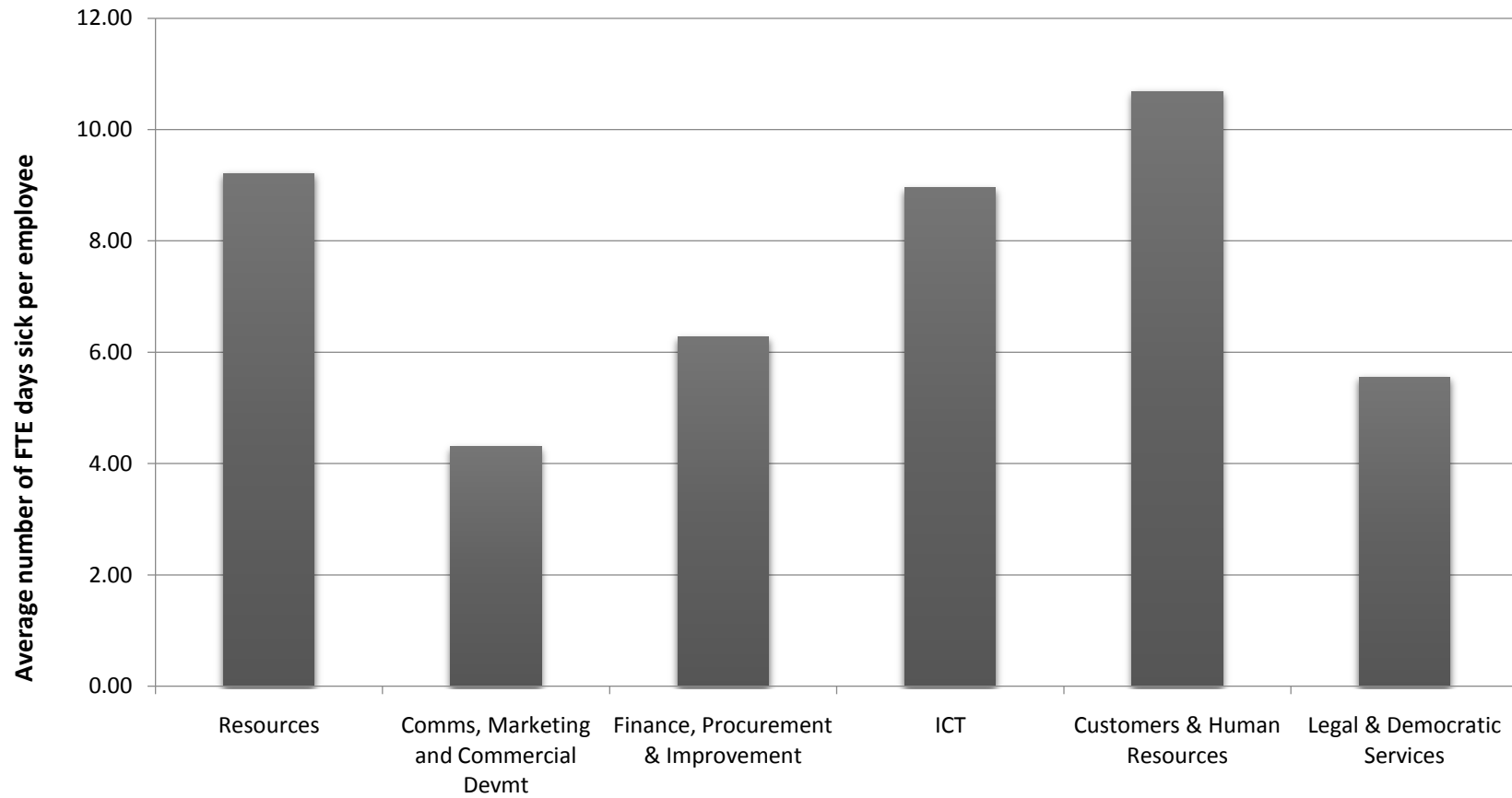


Table 1. Sickness Levels over rolling 12 month basis by Department

	July 2016 to June 2017	October 2016 to September 2017	January 2017 to December 2017	April 2017 to March 2018
Adult Social Care, Health & Public Protection	12.68	13.03	12.99	12.79
Children Families and Cultural Services	10.19	9.65	10.32	10.89
Place	9.85	9.37	9.49	9.47
Resources	7.64	8.32	8.75	9.21
NCC Schools	5.94	5.97	6.13	6.34
Authority	8.01	8.01	8.25	8.54