



Youth, Families and Cultural Services

REPORT TO EARLY YEARS & YOUNG PEOPLE'S SUB-COMMITTEE

Our Performance from April to December 2012

What have we achieved?

Early Years & Early Intervention	Complete the Service's management restructure	
	Implement and refresh the early intervention strategy	/
	Embed the enhanced core offer for families and children aged 0 - 12 years	/
	Develop and implement a Service performance framework	
	Complete work to recommission Nottinghamshire's Children's Centres	/
Targeted Support & Youth Justice	Develop the new Locality Management arrangements for early intervention services	
	Implement the project plan for the establishment of full targeted support arrangements	
	Extend Targeted Support arrangements	
	Embed the new service management and delivery structures	
Young Peoples Service	Deliver year 3 of the Nottinghamshire Youth Crime strategy	/
	Engage the maximum number of young people in positive activities	/
	Ensure the Young People's Service's capital projects (West Bridgford, Eastbourne and Garibaldi) open on time and within budget	/
	Restructure the Skills for Employment Team to meet the needs of the 2012/13 academic year	/
	Ensure that the Children in Care Council continues to be fully operational and representative of the children and young people	/
	Ensure the operation of the service meets the new H&S requirements of OHSAS 18001	/

Our achievement is rated by: [achieved / on schedule ☺ progress being made, but behind schedule ☹ not started or will not complete]

Early Years and Early Intervention Service	Yr Target	Apr-Dec	On Target?	Nat
The percentage of Nottinghamshire's focused population are registered with a children's centre	(70%)	76%		
The percentage of Nottinghamshire's focused population are seen by a children's centre	(65%)	51% ²	☺	
The percentage of children's centre inspections are graded Good or Outstanding	(75%)	80% ¹		
The number of parents accessing evidence based parenting programmes	475	453		
Increase in the number of parent volunteers	433	444		
Increase in children achieving satisfactory Early Years Foundation Stage Profile scores	56%	64.2%		
Increase in the number of CAFs initiated by children's centres	250	183 ²		
Decrease in the gap between the average Early Years Foundation Stage Profile score and the lowest 20% of children	(1% dec)	2.1%		
Support an increase in breastfeeding at 6-8 weeks Notts/Bass	(1% inc)	-	-	
Targeted Support and Youth Justice Service	Yr Target	Apr-Sep**	On Target?	Nat
First time entrants to the criminal justice system maintained at the 2011-12 figure per 100,000 of youth population	(643)	224		
Frequency of re-offending by young people reduced below the 2011-12 rate per 100 offenders	(0.79)	0.48		
The number of violent crimes committed by children and young people reduced below the 2011-12 rate	(470)	75		
The number of young people experiencing custody maintained at the 2011-12 figure for remands and custodial sentences	(19/33)	6 / 33	☺	
The percentage of young people leaving substance misuse treatment in an agreed and planned way	(80%)	87%		
The percentage of young people in years 12-14 not in education, employment or training reduced by the 2011/12 figure	(5%)	2.6%		
Young People's Service	Yr Target	Apr-Dec	On Target?	Nat
The number of individual children and young people in positive activities delivered by the Young People's Service	(22,000)	19,200 ²		
The number of attendances at positive activities delivered by the Young People's Service	(250,000)	185,500 ²		
The number of adult volunteers to support the delivery of positive activities by the Young People's Service	(250)	225		
The number of unique individual young people enrolled on the C Card Scheme	(8,000)	8,800		
Youth work quality assurance assessments are graded satisfactory or better under the Service's framework	(90%)	>90%		
Cultural and Enrichment Service	Yr Target	Apr-Dec	On Target?	Nat
Occupancy levels at environmental and outdoor education settings / adventure	(80%)	82% / 53%	/ ☹	
The number of pupils learning music within the KS2/IMT programme over the 2011/12 figure	(3,180)	2,190		
The number of teachers, governors and support staff trained over the 2011/12 figure (Achievement & Equality Team)	(3,981)	1,946	☹	
Service user and customer satisfaction levels achieved across the service area	(90%)	>90%		

Our achievement is rated by: [on or above target / ☺ off target (by less than 10%) / ☹ off target (by more than 10%)]

¹data not yet received in full ²against quarter profile (p) provisional figure (annual) figure not reported on a quarterly basis **TSYJ Reports to previous quarter
Nat/Rea IShows our performance against comparative authorities by either national or regional averages. where available]