

INTERNAL AUDIT PLAN 2013/14
Analysis of Audit Coverage 1 April 2013 to 30 September 2013

	Annual Plan 2013/14	Second Quarter 50% Plan	Second Quarter Actual	Variance
	Days	Days	Days	Days
Children, Families and Cultural Services (includes schools)	622	311	254	-57
Adult Social Care, Health and Public Protection	260	130	116	-14
Environment and Resources	470	235	184	-51
Policy, Planning and Corporate Services	80	40	18	-22
Cross cutting work	397	198	170	-28
Fraud and Irregularity	100	50	43	-7
Total County Council	1929	964	785	-179
External Contracts	196	98	94	-4
OVERALL TOTAL	2125	1062	879	-183