



Nottinghamshire

POLICE & CRIME COMMISSIONER

APPENDIX B

Decisions of Significant Public Interest: Forward Plan

1st October 2016 – 1st January 2017

Thematic Model Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
1.1	Oct 2016	Serious and Organised Crime	Serious and Organised Crime Business Case as part of move to thematic structure.	TBC	Supt Simon Firth	Force
1.2	Oct 2016	Intelligence	Intelligence Business Case as part of move to thematic structure.	TBC	Supt Austin Fuller	Force
1.3	Oct 2016	Prisoner Handling Team	Prisoner Handling Team Options Paper	TBC		Force
1.4	Oct 2016	Public Protection	Public Protection Business Case as part of move to thematic structure.	TBC	Det Supt Rob Griffin	Force
1.5	Oct 2016	Response	Response Options Paper	TBC	Supt Matt McFarlane	Force
1.6	Oct 2016	Neighbourhoods	Neighbourhoods Business Case as part of move to thematic structure.	TBC	Supt Richard Fretwell / Supt Mike Manley	Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
2.1	Oct 2016	Liquid Fuels	New ESPO framework non committed Call-Off from Framework, no signatures required.	£974k	Ronnie Adams EMSCU	Force
2.2	Oct 2016	Financial & Personal	Regional Framework	TBC >£250k	Ronnie Adams	Force



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		Services			EMSCU	
2.3	Oct 2016	Temporary Staff – Long term and Specialist	Procurement for the long term provision of temporary agency staff to Nottinghamshire Police for a period of two years with the option to extend for a further two years.	£2.6 million	Ronnie Adams, EMSCU	Force
2.4	Oct 2016	Various contracted work at Oxclose Lane and Carlton	Part of the Estates Rationalisation Programme. Still at Business Case stage.	£850,000 Oxclose	Ronnie Adams, EMSCU	Force
2.5	Oct 2016	Energy	Extension to the Corona gas and EDF electricity contracts.	>£500,000	Ronnie Adams EMSCU	Force
2.6	Dec 2016	Cleaning Contract	Re-tendering of the cleaning contract	£1.8 million	Ronnie Adams EMSCU	Force
2.7	Jan 2017	Waste Management	All waste services including general, recycled, WEEE and confidential shredding. Nottingham Police lead for National agreement.	£650,000k – £3 million	Ronnie Adams EMSCU	Force
2.8	TBC	ESN Devices	National Programme for the replacement of Airwaves	TBC >£250k	Ronnie Adams EMSCU	Force
2.9	TBC	BMS Contractor	Replacement of the Building Management Systems (BMS) that control the heating and cooling of buildings.	>£370,000	Ronnie Adams EMSCU	Force
2.10	TBC	BWV	Procurement and implementation of BWV equipment and associated software for Firearms Officers.	£275,200	Ronnie Adams EMSCU	Force
2.11	TBC	IT Resources	Specialist staff requirement for Tri-Force Collaboration. Currently at Business Case stage.	>£250,000	Ronnie Adams EMSCU	Force
2.12	TBC 2017	Holmes House & Mansfield Police Station	Consultants and Contractors Still at Business Case stage.	>£800,000	Ronnie Adams EMSCU	Force



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Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
3.1	October 2016	Tri-Force Collaboration IT Enabling Services Business Case	Business case to outline IT Enabling Services proposals to be presented at Tri-Force Collaboration Board week commencing 10th October 2016.	£5.7m Transformation Funding	ACO Phil Eaton	Force
3.2	October 2016	Carlton Front Counter	Licence to occupy Front Counter at Carlton Fire Station, Manor Road, Carlton.	£1,000 set up £3,000 annual revenue costs	Tim Wendels, Estates and Facilities	Force
3.3	October 2016	Sherwood Lodge	Lease of space within Stores Block to Newark & Sherwood DC for CCTV Control Room	TBC	David Heason, Estates & Facilities	Force
3.4	November 2016	Cotgrave Police Station	Sale of existing Police Station and long lease of new Partnership Hub building	Property exchange	Tim Wendels, Estates and Facilities	Force
3.5	November 2016	Bunkered Fuel Sites	Decommissioning, repair and addition of bunkered fuel sites around Nottinghamshire.	TBC	Tim Wendels, Estates and Facilities	Force
3.6	November 2016	Hucknall Police Station	Lease of replacement premises for Neighbourhood Team and Training facilities. Sale of existing Police Station.	TBC	Tim Wendels, Estates and Facilities	Force
3.7	October 2016	Radcliffe on Trent, East Leake and Ruddington Police Stations	Review of future of Radcliffe, East Leake and Ruddington Police Stations	TBC	Tim Wendels, Estates and Facilities	Force
3.8	November 2016	Nottingham Bridewell	Review of the future of the Bridewell.	TBC	Tim Wendels, Estates and	Force



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Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
4.1	Oct 2016	Police Officer Recruitment	Open up Police Officer recruitment in January 2017 due to the higher number of police officer leavers.	TBC	Claire Salter, Senior HR Manager	Force