

**REPORT OF THE TEMPORARY GROUP MANAGER, SAFER & ENGAGED
COMMUNITIES****GRANT AID ANNUAL REPORTING****Purpose of the Report**

1. To provide members with a snapshot of information detailing the distribution of Grant Aid for 2012/13, and to seek approval to develop and enhance the reporting of Grant Aid.

Information and Advice**Background**

2. In March 2012 Members approved Grant Aid to 138 different organisations across Nottinghamshire, the detail of this was contained in a delegated decision and this is available as a background paper to this report.
3. Following the delegated decision Grant Aid Agreements have been put in place and for the majority of recipients these are now in place for three years – up to 2014/15.
4. Attached at appendix 1 is a snapshot summary detailing a range of information about the 2012/13 projected expenditure which the committee may find of interest.
5. Grant Aid has helped support the County Council to deliver its Strategic Priorities for a number of years and in the past an annual report has been produced to show some of the work delivered by the organisations we have supported. Through re-structuring and rationalisation of services the capacity to produce an annual report has been impacted. However, the recent appointment of a Grant Aid Monitoring Officer presents an opportunity to refresh the way information is provided and presented.

Other Options Considered

6. None.

Reason/s for Recommendation/s

7. To show how Grant Aid has been allocated and communicate this to a number of interested audiences.

Statutory and Policy Implications

8. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

Financial Implications

9. Any financial impact of recommendations will need to be contained within the revenue budget of the Community & Voluntary Sector Team.

RECOMMENDATION/S

10. It is Recommended that:

Members consider what information they would like to see as part of the annual reporting arrangements for Grant Aid and how they would like to see this information supplied at the end of the 2012/13 Grant Aid year to the following audiences

- This committee,
- The wider public and
- Partners in the Community and Voluntary Sector

11. It should be noted that through the Grant Aid Strategy we have made a commitment to the Community and Voluntary Sector that our monitoring and administration arrangements are proportionate.

Christopher Walker

Temporary Group Manager, Safer and Engaged Communities

For any enquiries about this report please contact:

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Background Papers

12. None

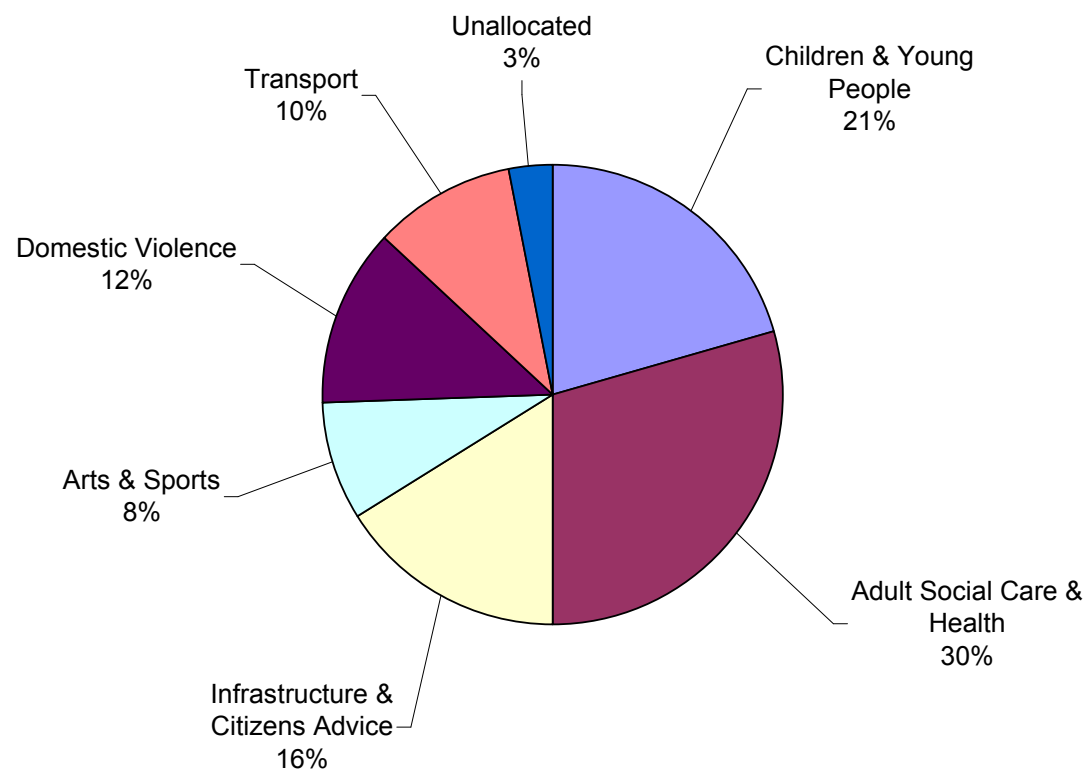
Electoral Division(s) and Member(s) Affected

All.

Appendix 1.

Distribution of 2012/13 – County Grant Aid

Category	Projected Spend 12/13	Percent %
Children & Young People	£439,743	21
Adult Social Care & Health	£628,091	29
Infrastructure & Citizens Advice	£348,804	16
Arts & Sports	£175,500	8
Domestic Violence	£267,639	12
Transport	£213,783	10
Unallocated	£68,000	3
	£2,141,560	100



Distribution of 2012/13 – County Grant Aid

Breakdown by Borough/District	£	Percent	No of Orgs
Ashfield	139,533	7	10
Bassetlaw	139,883	7	18
Broxtowe	96,622	5	10
Gedling	90,062	4	10
Mansfield	123,810	6	14
Newark & Sherwood	138,412	6	15
Rushcliffe	62,762	3	10
*Countywide	£1,350,476	63	51
	£2,141,560	100	138

Note:

* Countywide - this figure is so large because it includes a wide range of awards, which include Infrastructure, CAB Services, Domestic Violence, Sports, Arts and a proportion of several other award categories

