

Nottinghamshire County Public Health Services Performance Report



Colour Code	Quality standard	Number
80%	Standard met or exceeded	YTD 80% or higher of expected
80%	Standard not met	YTD less than 80% of expected

										Quarter 4 2019/20	
Service Name	Indicator or Quality Standard	2018/19 final figures for comparison	2018/19 Q4	Annual plan 2019/20	Q1	Q2	Q3	Q4	Performance against target	Performance against target	Actual YTD
NHS Health Checks	No. of eligible patients who have been offered health checks	31,890	9,458	34,000	10,274	11,047	9,321	7,875		Green	38,517
	No. of patients offered who have received health checks	22,149	6,296	23,800	5,798	6,133	5,565	4,914		Green	22,410
Integrated Sexual Health Services	Total number of filled appointments										
	Sherwood Forest Hospital NHS Trust	23,000	5,696	23,381	5,660	5,996	5,597	5,163		Green	22,416
	Nottingham University Hospital NHS Trust	15,528	4,058	15,819	4,142	4,633	4,251	3,041		Green	16,067
	Doncaster and Bassetlaw Hospitals NHS Trust	8,642	2,237	8,130	2,250	2,318	2,141	2,025		Green	8,734
	Total	47,170	11,991	47,330	12,052	12,947	11,989	10,229		Green	47,217
	Quality Standard 60 % of new service users accepting a HIV test										
	Sherwood Forest Hospital NHS Trust	79%	81%	>60%	79%	79%	85%	79%		Green	81%
	Nottingham University Hospital NHS Trust	63%	65%	>60%	63%	60%	58%	55%		Green	59%
	Doncaster and Bassetlaw Hospitals NHS Trust	61%	76%	>60%	70%	62%	68%	65%		Green	66%
	Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test										
	Sherwood Forest Hospital NHS Trust	82%	82%	>75%	84%	88%	97%	94%		Green	90%
	Nottingham University Hospital NHS Trust	67%	66%	>75%	73%	64%	65%	68%		Green	67%
	Doncaster and Bassetlaw Hospitals NHS Trust	70%	76%	>75%	83%	79%	78%	87%		Green	82%
	Quality Standard 30% of women aged 16-24 receiving contraception accepting LARC										
	Sherwood Forest Hospital NHS Trust	47%	50%	>30%	49%	48%	50%	48%		Green	49%
	Nottingham University Hospital NHS Trust	42%	45%	>30%	40%	50%	49%	55%		Green	50%
	Doncaster and Bassetlaw Hospitals NHS Trust	50%	49%	>30%	51%	45%	49%	49%		Green	48%
Young Peoples Sexual Health Service - C Card	Number of individuals aged 13-25 registered onto the scheme	1,245	324	1,400	410	313	416	203		Green	1,342
	Number of individual young people aged 13-25 who return to use the scheme (at least once)	1,787	574	2,000	618	493	605	433		Green	2,149
Substance Misuse	Number of successful exits (i.e. planned)	1,021	253	162	214	240	229	225		Green	908
	Number of unplanned exits	664	191	-	166	166	220	143		NO TARGET	695
	Number of service users in the service (last day of quarter) Including transferred in	13,168	13,168	10,394	6,598	8,613	10,660	12,583		Green	12,583
Young People's Substance Misuse Service	Total referrals of young people requiring brief intervention or treatment	158	54	200	46	53	49	57		Green	205
	Quality standard 80% Planned exit from treatment	88%	100%	80%	100%	50%	100%	100%		Green	92%
	Number of YP contacted via outreach or group work	-		-	444	146	125	250		NO TARGET	965
Smoking Cessation	Number of people setting a quit date	4344	1,465	-	817	909	1,009	643		NO TARGET	3,378
	% actually quit - Russell standard	69%	72%	>40%	62%	67%	64%	55%		Green	62%
	Pregnant Smokers who successfully quit	149	32	500	17	34	30	13		Red	94
	Under 18 Smokers who successfully quit	19	3	200	6	6	4	3		Red	19
	Routine and Manual Workers successfully quit	890	335	1,500	124	153	168	71		Red	516
	All other smokers who successfully quit	1,946	684	2,800	361	418	439	264		Red	1,482
	Total Successfully Quit	3,004	1,054	5,000	508	611	641	351		Red	2,111
Illicit Tobacco Services	Number of inspections	100	18	-	6	9	27	3		NO TARGET	45
Obesity Prevention and Weight Management (OPWM)	Number of adults supported	708	216	260	347	322	162	111		Green	942
	Number of children supported	117	43	108	30	24	9	16		Red	79
	Maternity	107	50	104	54	57	67	39		Green	217
	Number of tier 1 prevention projects	71	-	64	18	27	27	17		Green	89
	Number of tier 1 prevention sessions	439	-	432	151	174	222	58		Green	605
Domestic Abuse Services	No of adults supported	1,952	527	2,088	451	487	468	519		NO TARGET	1,925
	No of children, young people & teenagers supported	609	173	622	137	136	109	169		NO TARGET	551
Healthy Housing	Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	499	58	240	88	82	208	157		Green	535
	Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	219	54	187	47	83	76	39		Green	245
Healthy Families	Percentage of New Birth Visits (NBVs) completed within 14 days	89%	90%	90%	90%	90%	88%	91%		Green	90%
	Percentage of 6-8 week reviews completed	87%	88%	90%	89%	89%	89%	87%		Green	89%
	Percentage of 12 month development reviews completed by the time the child turned 15 months	89%	89%	90%	90%	92%	91%	86%		Green	90%
	Percentage of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)	98%	99%	95%	97%	99%	86%	90%		Green	93%
Oral Health Promotion Services	Number of frontline staff (CHILD RELATED) trained to deliver oral health brief advice	278	70	200	98	82	100	25		Green	305
	Number of frontline staff (ADULT RELATED) trained to deliver oral health brief advice	221	48	200	71	76	110	0		Green	257
Homelessness	Hostel Accommodation Number exited in a planned way	135	31	-	30	37	38	21		NO TARGET	126
	Hostel Accommodation % exited in a planned way		79%	>80%	71%	90%	83%	75%		Green	77%
	Move on Accommodation Number exited in a planned way	136	29	-	25	25	32	14		NO TARGET	96
	Move on Accommodation % exited in a planned way		97%	>80%	96%	89%	89%	82%		Green	96%

District Level Data		Quarter 1							
		Bassetlaw	Mansfield	Ashfield	Newark & Sherwood	Broxtowe	Gedling	Rushcliffe	Total
Substance Misuse	Number of successful exits (i.e. planned)	34	57	30	29	22	29	13	214
	Number of unplanned exits	47	31	20	26	16	14	12	166
	Number of service users in the service (last day of quarter) Including transferred in	811	1142	666	436	370	377	261	4063
Smoking Cessation	Number of people setting a quit date	138	163	160	94	88	63	57	763
	% actually quit - Russell standard	64%	72%	62%	65%	67%	56%	54%	64%
	Pregnant Smokers who successfully quit	4	0	5	4	2	0	1	16
	Under 18 Smokers who successfully quit	0	2	3	0	0	0	0	5
	Routine and Manual Workers successfully quit	34	22	19	17	11	9	6	118
	All other smokers who successfully quit	50	94	72	40	46	26	24	352
Total Successfully Quit		88	118	99	61	59	35	31	491
Obesity Prevention and Weight Management (OPWM)	Number of adults supported	41	39	70	54	64	47	32	347
	Number of children supported	4	6	5	3	8	1	3	30
	Maternity	1	10	15	11	7	6	4	54
	Adults triaged to other 12 week weight management	48	31	49	40	28	29	36	261
Domestic Abuse Services	No of adults supported	84	106	79	49	48	68	37	471
	No of children, young people & teenagers supported	17	38	18	14	12	13	4	116
Healthy Housing	Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	6	5	15	7	15	20	17	85
	Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	7	0	25	15	0	0	0	47
Healthy Families	Number of New Birth Visits (NBVs) completed within 14 days	248	247	310	246	249	250	242	1792
	Number of 6-8 week reviews completed	198	260	290	267	203	231	223	1672
	Number of 12 month development reviews completed by the time the child turned 15 months	239	224	318	273	250	243	260	1807
	Number of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)	246	246	375	280	267	276	261	1951
Homelessness	Hostel Accommodation Number exited in a planned way	1	11		6	12		30	
	Hostel Accommodation % exited in a planned way	50%	58%		60%	88%		71%	
	Move on Accommodation Number exited in a planned way	6	8		6	5		25	
	Move on Accommodation % exited in a planned way	100%	88%		100%	80%		96%	

This excludes NX and multiple journeys

Caveat: these are those people with district postcodes, others included in overall total are GPCCG who live outside of Notts districts

Does not include out of area/no fixed abode

		Quarter 2							
		Bassetlaw	Mansfield	Ashfield	Newark & Sherwood	Broxtowe	Gedling	Rushcliffe	Total
Substance Misuse	Number of successful exits (i.e. planned)	38	50	43	28	34	23	24	240
	Number of unplanned exits	36	41	27	12	15	10	25	166
	Number of service users in the service (last day of quarter) Including transferred in	997	1413	837	565	484	460	322	5078
Smoking Cessation	Number of people setting a quit date	141	197	169	147	65	86	77	882
	% actually quit - Russell standard	67%	72%	66%	65%	72%	62%	61%	67%
	Pregnant Smokers who successfully quit	3	8	5	4	4	1	3	28
	Under 18 Smokers who successfully quit	1	1	1	1	1	1	0	6
	Routine and Manual Workers successfully quit	50	23	27	33	10	8	1	152
	All other smokers who successfully quit	40	110	79	57	32	43	43	404
Total Successfully Quit		94	142	112	95	47	53	47	590
Obesity Prevention and Weight Management (OPWM)	Number of adults supported	36	51	43	54	56	45	37	322
	Number of children supported	4	0	5	5	4	1	5	24
	Maternity	0	13	17	11	6	8	2	57
Domestic Abuse Services	No of adults supported	95	105	95	42	35	62	41	475
	No of children, young people & teenagers supported	45	29	24	13	9	13	3	136
Healthy Housing	Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	15	5	9	7	17	20	9	82
	Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	31	24	0	12	11	0	5	83
Healthy Families	Number of New Birth Visits (NBVs) completed within 14 days	261	251	330	255	213	221	245	1776
	Number of 6-8 week reviews completed	267	254	337	255	223	230	236	1802
	Number of 12 month development reviews completed by the time the child turned 15 months	223	218	286	250	248	261	240	1726
	Number of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)	252	227	328	279	213	216	254	1769
Homelessness	Hostel Accommodation Number exited in a planned way	5	14		8	10		37	
	Hostel Accommodation % exited in a planned way	14%	38%		22%	27%		90%	
	Move on Accommodation Number exited in a planned way	3	5		7	10		25	
	Move on Accommodation % exited in a planned way	12%	20%		28%	40%		89%	

This excludes NX and multiple journeys

Caveat: these are those people with district postcodes, others included in overall total are GPCCG who live outside of Notts districts

Does not include out of area/no fixed abode

		Quarter 3							
		Bassetlaw	Mansfield	Ashfield	Newark & Sherwood	Broxtowe	Gedling	Rushcliffe	Total
Substance Misuse	Number of successful exits (i.e. planned)	57	44	37	35	20	21	15	229
	Number of unplanned exits	44	67	30	24	17	24	14	220
	Number of service users in the service (last day of quarter) Including transferred in	1165	1676	1032	696	585	543	387	6084
Smoking Cessation	Number of people setting a quit date	156	204	197	153	76	93	73	952
	% actually quit - Russell standard	59%	72%	63%	63%	58%	61%	60%	63%
	Pregnant Smokers who successfully quit	4	10	6	5	1	1	2	29
	Under 18 Smokers who successfully quit	0	0	0	0	1	0	1	2
	Routine and Manual Workers successfully quit	49	32	27	25	5	12	3	153
	All other smokers who successfully quit	39	105	91	66	37	44	38	420
Total Successfully Quit		92	147	124	96	44	57	44	604
Obesity Prevention and Weight Management (OPWM)	Number of adults supported	21	13	28	28	28	22	22	162
	Number of children supported	0	5	2	2	0	0	0	9
	Maternity	8	5	22	16	10	5	1	67
Domestic Abuse Services	No of adults supported	87	93	79	72	34	50	46	461
	No of children, young people & teenagers supported	21	28	5	16	11	10	10	101
Healthy Housing	Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	31	15	23	30	34	49	26	208
	Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	11	11	0	35	0	9	10	76
Healthy Families	Number of New Birth Visits (NBVs) completed within 14 days	256	237	272	246	242	214	247	1714
	Number of 6-8 week reviews completed	245	248	316	265	215	231	250	1770
	Number of 12 month development reviews completed by the time the child turned 15 months	273	272	359	317	259	265	263	2008
	Number of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)	277	250	368	259	246	259	283	1942
Homelessness	Hostel Accommodation Number exited in a planned way	4	12		6	16		38	
	Move on Accommodation Number exited in a planned way	3	7		9	13		32	

This excludes NX and multiple journeys

Caveat: these are those people with district postcodes, others included in overall total are GPCCG who live outside of Notts districts

Does not include out of area/no fixed abode

		Quarter 4							
		Bassetlaw	Mansfield	Ashfield	Newark & Sherwood	Broxtowe	Gedling	Rushcliffe	Total
Substance Misuse	Number of successful exits (i.e. planned)	59	55	28	35	22	19	7	225
	Number of unplanned exits	44	67	30	24	17	24	14	220
	Number of service users in the service (last day of quarter) Including transferred in	1317	1942	1192	827	685	614	453	7030
Obesity Prevention and Weight Management (OPWM)	Number of adults supported	8	9	29	21	12	22	10	111
	Number of children supported	2	4	1	3	2	2	2	16
	Maternity	0	8	12	12	1	5	1	39
Domestic Abuse Services	No of adults supported	87	106	115	64	39	65	34	510
	No of children, young people & teenagers supported	43	27	34	15	26	14	10	169
Healthy Housing	Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	12	10	18	16	40	28	33	157
	Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	0	12	0	17	6	4	0	39
Healthy Families	Number of New Birth Visits (NBVs) completed within 14 days	224	241	292	266	216	201	239	1679
	Number of 6-8 week reviews completed	221	234	293	274	228	193	235	1678
	Number of 12 month development reviews completed by the time the child turned 15 months	211	244	286	254	218	221	215	1649
	Number of 2-2½ year reviews completed using ASQ-3 (Ages and Stages Questionnaire)	250	257	335	304	259	268	280	1953
Homelessness	Hostel Accommodation Number exited in a planned way	6	5		2	8		21	
	Move on Accommodation Number exited in a planned way	3	4		2	5		14	

This excludes NX and multiple journeys

Does not include out of area/no fixed abode

Data not received

Data not received