

PUBLIC HEALTH
PERFORMANCE
FRAMEWORK
(DRAFT)

Tab 1) Population
Tab 2) CYP
Tab 3) H&S Places
Tab 4) Access
Tab 5) Inclusion Health
+ Vital Signs

POPULATION HEALTH		
SYSTEM	Nottinghamshire Integrated Care Strategy 2023 - 2027	Improve outcomes in population health and healthcare
PLACE	Joint Health and Wellbeing Strategy 2022 - 2026	Working together to enable everyone in Nottinghamshire to live healthier and happier lives, to prosper in their communities and remain independent in later life.
LOCAL	Nottinghamshire Plan 2021 - 2031	Helping our people live healthier and more independent lives

STRATEGIC GOALS ►

What are we trying to achieve?

PRIORITY / OUTCOME		
No.	DETAIL	
1.1	Living Longer	An improvement in years of life expectancy at birth from the baseline for 2018-2020 (yet we acknowledge that this may well require a longer timeframe than five years).
1.2		
1.3	Living Healthier	An improvement in years of healthy life expectancy at birth from the baseline for 2018-2020 (yet we acknowledge that this may well require a longer timeframe than five years).
1.4		
1.5	Reducing Health Inequalities	A reduction in life expectancy gap (measured in years) between those living in the most and least deprived areas of Nottinghamshire from 2018-2020 baseline.
1.6		An increase in referrals into prevention services from 2022/23 baseline to 31st March 2028.

Direction of Travel:
GREEN ARROW: Upward trend in KPI
AMBER ARROW: General steady trend on performance (noting impact of covid-19)
RED ARROW: Downward trend in KPI (noting impact covid-19)

RAG Target:
GREEN: At least 80% of the target has been met or exceeded by service
RED: Service is not on track to meet target

Direction of Travel (DoT):
Trend direction using OHID Definition

Compared to England
GREEN: Significantly better than England
AMBER: Not significantly different to England
RED: Significantly worse than England

***There are many other factors that influence outcomes and note there is no direct causal relationship between outputs and outcomes and a significant time period delay in reporting PHOF data too.**

OUTPUTS (PH) ►

What is the contribution from PH services?

How well have we performed in the past?

How well did we perform last year?

How well are we performing currently?

OUTPUTS		Previous Years Totals							Previous Year							Current Year						
PH Service Indicators	Service / Activity	2018/19	2019/20	2020/21	2021/22	DoT	2022/23 Target	Q1	Q2	Q3	Q4	YTD	80% of target met?	2023/24 Target	Q1	Q2	Q3	Q4	YTD	80% of target met?		
60% of our interventions by Public Health will be in 40% of the most deprived areas in Nottinghamshire.	Integrated Wellbeing Service ABL Health	Not reported												60%	37%				37%	Target not met		

OUTCOMES ►

What is the possible impact on outcomes for our population? *

OUTCOMES / IMPACT			
PHOF Indicators	Latest Time Period	DoT	Compared to England
Life expectancy at birth (Male) - A01a Indicator ID 90366	2018 - 2020	-	►
Life expectancy at birth (Female) - A01a Indicator ID 90368	2020	-	►
Healthy life expectancy at birth (Male) - A01a Indicator ID 90362	2018 - 2020	-	►
Healthy life expectancy at birth (Female) - A01a Indicator ID 90362	2018 - 2020	-	►
Inequality in life expectancy at birth - A02a Indicator ID 92601	2018-20	-	-
Under 75 mortality rate from causes considered preventable - E03 Indicator ID 93721	2020	-	►

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CHILDREN & YOUNG PEOPLE		
SYSTEM	Nottinghamshire Integrated Care Strategy 2023 - 2027	We will support children and young people to have the best start in life
PLACE	Joint Health and Wellbeing Strategy 2022 - 2026	Give every child the best chance of maximising their potential
LOCAL	Nottinghamshire Plan 2021 - 2031	Supporting communities and families Keeping children, vulnerable adults and communities safe

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STRATEGIC GOALS ►

What are we trying to achieve?

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OUTCOMES ►

What is the possible impact on outcomes for our population?

PRIORITY / OUTCOMES		
No.	DETAIL	
2.1	Healthy Families	Children and Families are supported by prioritising the first 1,001 critical days.
2.2		
2.3		
2.4		
2.5	Breastfeeding	Improvement in breast feeding prevalence at 6-8 weeks after birth to achieve an average of 56% by 2028.
2.6	School Readiness	Children achieve good level of development at the end of reception.
2.7	Weight	Children and Young People maintain a healthy weight and a stabilisation of the rising rates of obese and overweight children in year six (to a 2.7% rise from the 2021/22 baseline up to 2028).
2.8		
2.9	Tobacco	A reduction in the proportion of women smoking at time of delivery to close the gap between the local and England average so that Nottinghamshire matches the England average by March 2028.
2.1		
2.11		
2.12	Mental Health	To continue to exceed the national annual targets set for numbers of children and young people who access mental health services & a sustained positive annual reduction from the 2020/21 baseline of 380.6 per 100,000 hospital admissions as a result of self-harm

[illegible]

OUTCOMES			
PHOF Indicators	Latest Time Period	DoT	Comparison England
Percentage of New Birth Visits (NBVs) completed within 14 days. C07 Indicator ID 93469	2020/2021	—	▲
New-born and Infant Physical Examination Screening Coverage C24N Indicator ID 92371	2020/2021	—	▼
Child development 2 - 2 ½ years C08A Indicator ID 93436	2020/2021	—	▲
Breastfeeding prevalence at 6 weeks after birth - current method C06B Indicator ID 92517	2021/2022	▲	—
School Readiness: the percentage of children achieving a good level of development at the end of reception B02A Indicator ID 90631	2018/2019	▲	▲
Reception: Prevalence of overweight (including obesity) C09A Indicator ID 20601	2019/2020	—	▶
Year 6: Prevalence of overweight (including obesity) (10-11 years) C09B Indicator ID 20602	2019/2020	▼	▲
Smoking status at time of delivery (Female, all ages) C36 Indicator ID 93085	2020/2021	—	▼
Smoking prevalence age 15 years - regular smokers (SDD survey) C13A 91183			
Smoking prevalence age 15 years - occasional smokers (SDD survey) C13B 91184			
Hospital admissions as a result of self-harm (10-24 years) C14B Indicator ID 90813	2020/2021	—	▼

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HEALTHY & SUSTAINABLE PLACES		
SYSTEM	Nottinghamshire Integrated Care Strategy 2023 - 2027	Support broader social and economic development
PLACE	Joint Health and Wellbeing Strategy 2022 - 2026	Create healthy and sustainable places
LOCAL	Nottinghamshire Plan 2021 - 2031	Building skills that help people get good jobs Strengthening businesses and creating more good-quality jobs Making Nottinghamshire somewhere people love to live, work and visit Attracting investment in infrastructure, the economy and green growth Improving transport and digital communications Protecting the environment and reducing our carbon footprint

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Trend direction using OHID Definition

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STRATEGIC GOALS ►

What are we trying to achieve?

PRIORITIES		
No.	DETAIL	
3.1	Air Quality	Improve air quality in Nottinghamshire, and reduce air pollution and greenhouse gas emissions.
3.2	Food	Enable access to healthy, tasty, affordable food with a focus on people who experience food insecurity.
3.3	Physical Activity	

OUTPUTS (PH) ►

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How well have we performed in the past?

How well did we perform last year?

How well are we performing currently?

OUTPUTS		Previous Years Totals							2022-23							Current Year 2023-24							
PH Service Indicators	Service / Activity	2018/19	2019/20	2020/21	2021/22	DoT	2023/23 Target	Q1	Q2	Q3	Q4	YTD	80% of target met?	2023/24 Target	Q1	Q2	Q3	Q4	YTD	80% of target met?			

OUTCOMES ►

What is the possible impact on outcomes for our population?

OUTCOMES / IMPACT			
PHOF Indicators	Latest Time Period	DoT	Compared to England
Fraction of mortality attributable to particulate air pollution D01 Indicator ID 30101	5.4% (2021)	►	►
Proportion of the population meeting the recommended '5 a day' on a usual day' (adults) C15 Indicator ID 93077	2019/2020	...	►
Percentage of physically active adults c17a Indicator ID 93014	2020/2021	...	►

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ACCESS & SERVICES		
SYSTEM	Nottinghamshire Integrated Care Strategy 2023 - 2027	Improve outcomes in population health and healthcare & enhance productivity and value for money
PLACE	Joint Health and Wellbeing Strategy 2022 - 2026	Everyone can access the right support to improve their health
LOCAL	Nottinghamshire Plan 2021 - 2031	Helping our people live healthier and more independent lives

Direction of Travel:
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STRATEGIC GOALS ►

What are we trying to achieve?

No.	DETAIL	
4.1	Sexual Health	
4.2		
4.3		
4.4		
4.5		
4.6		
4.7		
4.8		
4.9		
4.10		
4.11		
4.12		
4.13		
4.14		
4.15		
4.16		
4.17		
4.18		
4.19		
4.2	Oral Health	A reduction in the numbers of children under 10 years who require tooth extraction in hospital
4.21		
4.22	Health Checks	At least 75% of people aged 14 and older with a learning disability will have had an annual health check (NHS Long Term Plan25)
4.23		
4.24	Weight	
4.25		
4.26	Tobacco	A smoke free generation by 2042 ensuring that we take an equitable approach to working with our most vulnerable groups. Reduction in smoking prevalence in adults (aged 18+) to 5% by 2025
4.27		Smoking prevalence in adults (18+) with serious mental illness (SMI) - proportion (%)
4.28		Smoking prevalence in adults in creative and manual occupations (18-65)
4.29		
4.3	Alcohol	A 10% reduction in alcohol-related hospital admissions from 2020/21 baseline
4.31		
4.32	Mental Health	
4.33		

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How well did we perform last year?

How well are we performing currently?

OUTCOMES ►

What is the possible impact on outcomes for our population?

PHS Service Indicators	Service / Activity	2018/19	2019/20	2020/21	2021/22	DoT	2022/23	Q1	Q2	Q3	Q4	YTD	80% of target met?	2022/23	Q1	Q2	Q3	Q4	YTD	80% of target met?
Total number of MEd appointments Shoredow Forest Hospital NHS Trust		2300	22416	23081	15001	►		4955	4386	3963	4098	17876	N/A		4357				4357	N/A
Total number of MEd appointments Nottingham University Hospital NHS Trust		16528	16067	15819	15232	►		4000	4783	3811	4000	16995	N/A		3524				3524	N/A
Total number of MEd appointments Doncaster and Baseline Hospitals NHS Trust		8642	8734	8130	10080	▲		2150	2301	2201	2304	8255	N/A		2110				2110	N/A
Total number of MEd appointments (3 Trusts)		47170	47217	47330	44803	▼		11483	11969	10165	10982	44150	N/A		10391	0	0	0	10391	N/A
Quality Standard 65 % of new service users accepting a HIV test Shoredow Forest Hospital NHS Trust		70%	70%	35%	60%	►		60%	82%	80%	75%	70%	70%	<60% of Target met	60%	80%			80%	<60% of Target met
Quality Standard 65 % of new service users accepting a HIV test Nottingham University Hospital NHS Trust		63%	63%	17%	64%	►		60%	76%	80%	78%	82%	79%	<60% of Target met	60%	81%			81%	<60% of Target met
Quality Standard 65 % of new service users accepting a HIV test Doncaster and Baseline Hospitals NHS Trust		61%	70%	19%	63%	►		60%	60%	58%	58%	67%	60%	<60% of Target met	60%	60%			60%	<60% of Target met
Average Quality Standard 65 % of new service users accepting a HIV test across all Trusts	Integrated Sexual Health Services Shoredow Forest Hospital NHS Trust Nottingham University Hospital NHS Trust Doncaster and Baseline Hospitals NHS Trust	68%	71%	23%	65%	►		60%	73%	73%	70%	76%	73%	<60% of Target met	60%	74%	80%/81	80%/81	80%/81	<60% of Target met
Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test Shoredow Forest Hospital NHS Trust		82%	91%	44%	55%	►		75%	59%	57%	62%	55%	56%	Target not met	75%	50%			50%	Target not met
Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test Nottingham University Hospital NHS Trust		67%	67%	46%	56%	►		75%	63%	64%	63%	67%	64%	<60% of Target met	75%	68%			68%	<60% of Target met
Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test Doncaster and Baseline Hospitals NHS Trust		70%	82%	68%	70%	▲		75%	67%	74%	73%	70%	75%	<60% of Target met	75%	83%			83%	<60% of Target met
Average Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test across all Trusts		73%	80%	53%	63%	►		75%	63%	66%	65%	67%	65%	<60% of Target met	75%	67%	80%/81	80%/81	80%/81	67%
Quality Standard 30% of women aged 16-24 receiving contraception Shoredow Forest Hospital NHS Trust		47%	49%	52%	50%	▲		30%	48%	49%	48%	54%	50%	<60% of Target met	30%	48%			48%	<60% of Target met
Quality Standard 30% of women aged 16-24 receiving contraception Shoredow Forest Hospital NHS Trust		42%	46%	58%	53%	▲		30%	63%	60%	52%	60%	60%	<60% of Target met	30%	48%			48%	<60% of Target met
Quality Standard 30% of women aged 16-24 receiving contraception Nottingham University Hospital NHS Trust		50%	48%	43%	43%	►		30%	44%	37%	45%	43%	43%	<60% of Target met	30%	48%			48%	<60% of Target met
Average Quality Standard 30% of women aged 16-24 receiving contraception across all Trusts		47%	48%	51%	52%	►		30%	52%	48%	50%	53%	51%	<60% of Target met	30%	48%	80%/81	80%/81	80%/81	48%
Number of individuals aged 13-25 registered onto the Young Peoples Sexual Health Service - C Card scheme	Young Peoples Sexual Health Service C Card, MCC	1243	1342	184	1175	▲		1400	169	305	367	468	1327	<60% of Target met	1540	251			251	Target not met
Number of individual young people aged 13-25 who return to use Young Peoples Sexual Health Service - C Card scheme		1767	2149	240	1496	►		2000	268	366	541	704	1569	<60% of Target met	2200	430			430	Target not met
Number of frontline staff (CHL RELATED) trained to deliver oral health brief advice	Oral Health Promotion Services Nottinghamshire Healthcare Trust	278	305	279	462	▲		150	150	114	26	23	353	<60% of Target met	325	28			28	Target not met
Number of frontline staff (ADULT RELATED) trained to deliver oral health brief advice		221	257	83	158	►		150	77	95	61	0	233	<60% of Target met	259	10			10	Target not met
No. of eligible patients who have been offered health checks		31890	38517	8010	20295	►		-	7323	7102	8138	8311	30874	N/A	-	7741			7741	N/A
No. of patients offered who have received health checks	Health Checks General Practice	22149	22410	2779	8237	▼		-	3358	4058	3755	4480	15601	N/A	-	4061			4061	N/A
Adult Weight Management - The number of all adults (excluding pregnant women) who 'start' go onto to lose 5% weight loss compared with their initial weight	Integrated Wellbeing Service ABH Health	-	-	-	350	N/A		1390	18	170	138	113	437	Target not met	700	29			29	Target not met
Adult Weight Management - The % of all adults (excluding pregnant women) who 'start' go onto to lose 5% weight loss compared with their initial weight		-	-	-	0	N/A		-	37%	38%	38%	20%	35%	N/A	-	21%			21%	N/A
Smoking Cessation- Number of clients quit at 4 weeks following quit date		-	-	1617	1953	▲		2940	211	303	376	450	1340	Target not met	2400	110			110	Target not met
Smoking Cessation- % of clients quit at 4 weeks following quit date	Integrated Wellbeing Service ABH Health	-	-	-	1	▲		-	49%	48%	57%	69%	56%	N/A	-	57%			57%	N/A
Number of inspections (Illegal Tobacco Services) Trading Standards	Illegal Tobacco Services Trading Standards	100	45	33	35	►		-	25	9	18	11	63	N/A	-	15			15	N/A
Alcohol- The number of people who have reduced their ALCIT C score post intervention compared to pre-intervention	Integrated Wellbeing Service ABH Health	-	-	527	1092	▲		4000	112	352	446	375	1285	Target not met	3000	172			172	Target not met

PROF Indicators	Latest Time Period	Dot	Completion
New STI diagnoses (see: chlamydia aged <25) / 100,000 C02B Indicator ID 91706	2020	-	▲
HIV late diagnoses (all CD4 less than 350) (%) C02A Indicator ID 90791	2018 - 2020	-	▶
Chlamydia detection rate / 100,000 aged 15-19 C02A Indicator ID 93078	2020	-	▲
Total prescribed LAARC including injections rate / 1,000 Indicator ID 92054	2021	-	
Under 15s conception rate / 1,000 C02B Indicator ID 90839			
under 15s conception rate / 1,000 C02A Indicator ID 90661			
Percentage of 5 year olds with experience of visually obvious dental decay C02B Indicator ID 93063	2021/22	-	▲
Cumulative percentage of the eligible population aged 40-74 referred an H4S Health Check who received an H4S Health Check C04A Indicator ID 91100	2017/2018 - 21/22	-	▲
Cumulative percentage of the eligible population aged 40-74 who received an H4S Health Check C02B Indicator ID 91101	2017/2018 - 21/22	-	▲
Percentage of adults (aged 18+) classified as overweight or obese C16 Indicator ID 93088	2020 / 2021	-	▶
Smoking Prevalence in adults - current smokers (AP5) Indicator ID 92443	2019	-	▶
Alcohol-related admissions to hospital - C01 Indicator ID 93764	2020/2021	-	▼
Successful completion of alcohol treatment C16C Indicator ID 92441		-	▼
Suicide rate (10-19) E11 Indicator ID 41001		-	▼
Self Reported wellbeing - people with a high anxiety disorder C06B Indicator ID 93096		-	▼

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INCLUSION HEALTH / SMD		
SYSTEM	Nottinghamshire Integrated Care Strategy 2023 - 2027	Tackle inequalities in outcomes, experiences and access
PLACE	Joint Health and Wellbeing Strategy 2022 - 2026	Keep our communities safe and healthy
LOCAL	Nottinghamshire Plan 2021 - 2031	Supporting communities and families Keeping children, vulnerable adults and communities safe

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What are we trying to achieve?

PRIORITIES		
No.	DETAIL	
5.1	Homelessness	To ensure homelessness, in all its forms, is prevented wherever possible and to significantly improve health and wellbeing outcomes for those who experience it. (Homelessness Framework for Action)
5.2		
5.3		
5.4		
5.5		
5.6		
5.7	Domestic Abuse	Survivors of domestic abuse receive the support they need to feel safe and rebuild their lives. Perpetrators are held to account for their actions by the police, criminal justice systems and wider services. Communities recognise and respond to domestic abuse early to prevent abuse from happening and support survivors and their families. (Domestic Abuse Strategy)
5.8		
5.9		
5.1	Substance Misuse	(Nottinghamshire Combating Substance Misuse Partnership Strategy and Delivery Plan 2023-2025)
5.11		
5.12		

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OUTPUTS		Previous Years Totals								2022-23							Current Year 2023-24							
PH Service Indicators	Service / Activity	2018/19	2019/20	2020/21	2021/22	DoT	2022/23 Target	Q1	Q2	Q3	Q4	YTD	80% of target met?	2023/24 Target	Q1	Q2	Q3	Q4	YTD	80% of target met?				
Hostel Accommodation Number exited in a planned way	Homelessness Framework Housing Association	135	-	126	146	▲	-	25	21	26	26	98	N/A	-	27				27	N/A				
Hostel Accommodation % exited in a planned way		-	86%	86%	77%	▶	80%	78%	78%	79%	76%	78%	>80% of Target met	80%	68%				68%	>80% of Target met				
Move on Accommodation Number exited in a planned way		136	-	93	108	▶	-	32	25	24	26	107	N/A	-	26				26	N/A				
Move on Accommodation % exited in a planned way		-	96%	88%	92%	▶	80%	94%	86%	100%	96%	94%	>80% of Target met	80%	96%				96%	>80% of Target met				
Leaving hostel accommodation to enter move on accommodation within 18 weeks		* NEW INDICATOR FROM APRIL 2023 Q1*													-	1			1	N/A				
Number of clients exiting the move on accommodation within 12 months of entering the move on service		* NEW INDICATOR FROM APRIL 2023 Q1*													-	0			0	N/A				
Number of new eligible referrals who have engaged and accepted support	Domestic Abuse Services JUND, NWA & Equation	1952	-	2398	1541	▼	-	362	382	302	331	1377	N/A	-	389				389	N/A				
Children who are survivors in their own right		609	-	794	140	▼	-	398	405	356	423	1582	N/A	-	435				435	N/A				
Number of training events delivered (specialists courses, seminars, briefings, conferences)		609	-	18	31	▶	-	-	-	-	-	-	N/A	-	5				5	N/A				
Total numbers in Treatment Adult and Children inc CJ	All Age Substance Misuse Service Change, Grow, Live	-	-	3085	2895	▼	-	2931	3348	3127	3122	N/A	N/A	-	3143				N/A	N/A				
Number of people making progress in treatment		*NEW INDICATOR FROM APRIL 2023 Q1*																						
Number of successful completions (YP and Adults and Parents)		-	-	1245	1014	▼	-	292	345	233	245	1115	N/A	-	229				229	N/A				
Number of unplanned exits (Adults and YP)		-	-	775	864	▲	-	237	343	294	282	1156	N/A	-	265				265	N/A				

OUTCOMES ►

What is the possible impact on outcomes for our population?

OUTCOMES / IMPACT			
PHOF Indicators	Latest Time Period	DoT	Compared to England
Statutory homelessness households in temporary accommodation B15C Indicator ID 93735	2020/2021	-	▲
Households owed a duty under the homelessness Reduction Act B15A Indicator ID 93736	2020/2021	-	▲
Domestic abuse related incidents and crimes B11 Indicator ID 92863	2020 / 2021	-	-
Deaths from drug misuse C19D Indicator ID 92432	2018 - 2020	-	▲
Successful completion of drug treatment opiate users C19A Indicator ID 90244	2020	▼	►
Successful completion of drug treatment non opiate users C19B Indicator ID 90245	2020	-	►

VITAL SIGNS

Low = 1
Moderate = 2
High = 3
Very High = 4
(To check conversion from Risk Register)

Vital Sign	Theme	Measure	Services (PH)	Previous Years Data 2022-23					Current 2023-24					Frequency	Source		
				Q1	Q2	Q3	Q4	Yearly Total / Average	Q1	Q2	Q3	Q4	Yearly Total / Average				
MARKET SUSTAINABILITY	PH Risk level 1-4	Public Health Commissioned Services	All					Low	Low	Low					Quarterly	PH Risk log	
	Sexual health services - STI testing and treatment	Total number of blood appointments	Integrated Sexual Health Services Sharnford Farnell Hospital NHS Trust Nottingham University Hospital NHS Trust Doncaster and Sheffield Hospitals NHS Trust	11463	11560	10165	10662	44150	10361					10361	Quarterly	PH Performance & Contracts	
		Average Quality Standard 65 % of new service users accepting a HIV test across all Trusts		73%	73%	70%	76%	73%	74%					74%	Quarterly	PH Performance & Contracts	
		Average Quality Standard At least 75% of 15-24 year olds in contact with the service accepting a chlamydia test across all Trusts		63%	63%	62%	67%	63%	67%					67%	Quarterly	PH Performance & Contracts	
	Sexual health services - contraception	Average Quality Standard 30% of women aged 16-24 receiving contraception accepting a LARC across all Trusts	Young Peoples Sexual Health Service - C Card, NCC	52%	49%	50%	53%	51%	48%					48%	Quarterly	PH Performance & Contracts	
		Number of individuals aged 13-25 registered onto the Young Peoples Sexual Health Service - C Card scheme		169	305	397	456	1327	251					251	Quarterly	PH Performance & Contracts	
	NHS Health Check programme	No. of eligible patients who have been offered health checks	Health Checks General Practice	7323	7102	8138	8311	30874	7741					7741	Quarterly	PH Performance & Contracts	
		No. of patients offered who have received health checks		3398	4058	3755	4480	15691	4061					4061	Quarterly	PH Performance & Contracts	
	STATUTORY DUTIES	Local authority role in health protection	Qualitative input accompanying report (Covid Impact Assessment, Health Protection Board, Flu Coverage, Outbreak Response)													Annually	Deputy Director of PH
		Public health advice to NHS Commissioners	Qualitative input to accompanying report (JRNA, Health Equity Audit, DPH Annual Report, MWR / JRNW (Integrated Care Strategy)													Annually	Deputy Director of PH
National Child Measurement programme		Participation rate in National Child Measurement programme in Nottinghamshire (Total)						93%						93%	Annual (March)	Fingertis Clarity Public (PHCF)	
Prescribed children's 0 to 5 services		Percentage of New Birth Visits (NBVs) completed within 14 days	Healthy Families Nottinghamshire Healthcare Trust	93%	94%	92%	90%	92%	91%						91%	Quarterly	PH Performance & Contracts
		Percentage of 6-8 week reviews completed		95%	98%	98%	98%	97%	97%						97%	Quarterly	PH Performance & Contracts
		Percentage of 12 month development reviews completed by the time the child turned 15 months		93%	93%	93%	93%	93%	93%						93%	Quarterly	PH Performance & Contracts
		Percentage of 2-2½ year reviews completed using ASD-3 (Ages and Stages Questionnaire)		95%	95%	95%	95%	95%	97%						97%	Quarterly	PH Performance & Contracts
Best Start		"See above children's services"	Healthy Families Nottinghamshire Healthcare Trust	"see above children's Services"					"see above children's Services"					Quarterly	PH Performance & Contracts		
Tobacco		Percentage of clients quit at 4 weeks following quit date	Integrated Wellbeing Service A&L Health	49%	48%	57%	69%	56%	57%					57%	Quarterly	PH Performance & Contracts	
STRATEGIC PRIORITIES		Homelessness	Hotel Accommodation percentage exited in a planned way	Farmwork Housing Association	78%	78%	79%	76%	78%	68%					68%	Quarterly	PH Performance & Contracts
	Move on Accommodation percentage exited in a planned way		Farmwork Housing Association	94%	85%	100%	95%	94%	95%					95%	Quarterly	PH Performance & Contracts	
	Leaving hotel accommodation to enter move on accommodation within 16 weeks		Farmwork Housing Association	"NEW INDICATOR FROM APRIL 2023"					1				1	Quarterly	PH Performance & Contracts		
	Domestic Abuse	Number of clients exiting the move on accommodation within 12 months of entering the move on service	Farmwork Housing Association	"NEW INDICATOR FROM APRIL 2023"					0				0	Quarterly	PH Performance & Contracts		
		Number of eligible referrals who have engaged and accepted support	Domestic Abuse Services S&M & Equine	362	362	302	331	1377	369					369	Quarterly	PH Performance & Contracts	
	Alcohol / Substance Misuse	Number of successful completions (Young People and Adults and Parents)	All Age Substance Misuse Services Chapel, Clinic, Line	262	345	233	245	1115	229					229	Quarterly	PH Performance & Contracts	
ANNUAL DELIVERY PLAN (PHCF)	Weight	The percentage of all adults (including pregnant women) who 'start' go onto to lose 5% weight loss compared with their initial weight	Integrated Wellbeing Service A&L Health	37%	38%	38%	29%	140%	21%					21%	Quarterly	PH Performance & Contracts	
	Food	No current PH performance measure recorded															
	Air Quality	No current PH performance measure recorded															
	Mental Health	See PHCF below (line 35 & 36)													Annual (March)		
	Helping our people live healthier, more independent lives.	Healthy Life Expectancy Male						62.4 years							2019-20	PHCF	
		Healthy Life Expectancy Female						60 years							2018-20	PHCF	
		Inequality in life expectancy male						9.3 years							2018-20	PHCF	
		Inequality in life expectancy female						7.7 years							2018-20	PHCF	
		Self-reported wellbeing – % of people over the age of 16 reporting high levels of anxiety						24.0%							2021/22	PHCF	
	Supporting communities and families	The rate of suicide (per 100,000 population, aged 10+)						10.3							2019-21	PHCF	
Foundation stage % achieving good level of development							69.6%							2021/22	PHCF		
Keeping children, vulnerable adults, and communities safe	Total recorded offences per 1000 population (excluding fraud)						91.7							Mid-23	PHCF		
Building skills that help people get good jobs	16-17 year olds not in education, employment or training (NEET) or whose activity is not known						6.9%							2021	PHCF		
WORKFORCE	Public Health that includes commissioned services workforces	Vacancies - no / rate (FTE)		385	352	353	341	357.75	406					406	Quarterly	NCC HR	
		Turnover rate (as % of ASCH)		3.03%	3.03%	1.80%	2.27%	2.93%	3.16%					3.16%	Quarterly	NCC HR	
		Avg no. of weeks agency staff/role on books		36.6	41.62	42.85	38.58	39.91	34.3					34.3	Quarterly	NCC HR	
	THIS WILL BE REPORTED AS AN OVERALL NCHS DEPARTMENT INDICATOR	Absence rate (days absent per FTE per year)		15.2	16.7	20.45	18.3	17.66	16					16	Quarterly	NCC HR	
		No data		4.11	4.6	4.3	4.34	3.84						3.84	Quarterly	NCC HR	
		Sickness absence (average FTE days lost per employee)		31.00%	29.00%	22.21%	25.00%	26.80%	34.53%					34.53%	Quarterly	NCC HR	
Sickness absence due to stress/depression (%)		31.00%	29.00%	22.21%	25.00%	26.80%	34.53%					34.53%	Quarterly	NCC HR			
	Completed at least one mandatory training course (%)		79.00%	77.00%	29.00%	31.00%	54.00%	55.30%					55.30%	Quarterly	NCC HR		

Nottinghamshire County Public Health Services Performance Report - Service description

PH Outcomes Framework Indicator	Indicator description	Service Name	Service description
1.05	16-18 year olds not in education employment or training	All Age Alcohol and Drug Misuse Services (Change Grow Live) (Jointly funded with the PCC)	This is an all age substance misuse treatment and recovery Service for Nottinghamshire residents. It supports individuals as well as tackling inter-generational substance misuse through a family based approach. This is a service for drugs and / or alcohol misuse. The use of different substances share similar root causes and can have similar overall effects on the lives of individuals, families and on communities.
1.13	Re-offending levels		
1.15	Homelessness		
2.18	Admission episodes for alcohol-related conditions		
2.15	Drug and alcohol treatment completion and drug misuse deaths		
1.11	Domestic abuse	Domestic Abuse Services (Notts Women's Aid (NWA), JUNO Women's Aid and Equation) (Jointly commissioned with the Police and Crime Commissioner)	This service aims to reduce the impact of domestic violence and abuse (DVA) in Nottinghamshire through the provision of appropriate services and support for women, men and children who are experiencing domestic abuse or whose lives have been adversely affected by domestic abuse.
2.22	Take up of the NHS Health Check programme - by those eligible	Health Checks (GP's)	The NHS Health Check programme aims to help prevent heart disease, stroke, diabetes, kidney disease and certain types of dementia. Everyone between the ages of 40 and 74, who has not already been diagnosed with one of these conditions or have certain risk factors, will be invited (once every five years) to have a check to assess their risk of heart disease, stroke, kidney disease and diabetes and will be given support and advice to help them reduce or manage that risk. http://www.nhs.uk/Conditions/nhs-health-check/Pages/What-happens-at-an-NHS-Health-Check-new.aspx
2.12	Excess weight in adults		
2.13ii	Proportion of physically active and inactive adults		
4.04ii	Under 75 Cardiovascular disease related death		
4.05ii	Under 75 Cancer related death		
1.01	Children in low income families	Healthy Families (Nottinghamshire Healthcare NHS Foundation Trust)	The Healthy Child Programme provides a framework to support collaborative work and more integrated delivery. The Programme (0-19) aims to: <ul style="list-style-type: none"> •help parents develop and sustain a strong bond with children •encourage care that keeps children healthy and safe •protect children from serious disease, through screening and immunisation •reduce childhood obesity by promoting healthy eating and physical activity •identify health issues early, so support can be provided in a timely manner •make sure children are prepared for and supported in all child care, early years and education settings and especially are supported to be 'ready for to learn at two and ready for school by five'
1.02	School readiness		
2.02	Breastfeeding		
2.03	Under 18 conceptions		
2.05	Child development at 2-2½ years		
2.06	Child excess weight in 4-5 and 10-11 year olds		
1.15	Statutory homelessness	Homelessness (Framework)	The aims of this service are: <ul style="list-style-type: none"> •To address homelessness, support people back to independence and prevent repeat homelessness •To reduce the adverse effects of homelessness on individual and population health and wellbeing •To improve the health and wellbeing of Service Users •To promote social inclusion
2.14	Smoking prevalence - adults (over 18's)	Illegal Tobacco Services (In-house, Trading Standards)	Trading Standards undertake a programme of activities including intelligence gathering, prevention, training, partnership working and enforcement to reduce the supply of and demand for illegal tobacco in Nottinghamshire and ultimately reduce smoking rates and health inequalities in Nottingham and Nottinghamshire
2.04	Under 18 conceptions	Integrated Sexual Health Services (ISHS) (Nottingham University Hospitals (NUH), Sherwood Forest Hospital Foundation Trust (SFHFT) and Doncaster and Bassetlaw Hospitals (DBH)	These suppliers aim to provide easy access to services where the majority of sexual health and contraceptive needs can be met at one site, usually by one health professional. Services are located within accessible locations, offering extended opening hours and delivered in a way that is accessible to people disproportionately affected by sexual ill health
3.02	Chlamydia Detection Rate (15-24 year olds)		
3.04	HIV Late Diagnosis		
2.03	Smoking status at time of delivery (maternity)	Integrated Wellbeing Service (ABL - Your Health Your Way (YHYW))	Delivery of this Integrated Wellbeing Service (IWS) includes: <ul style="list-style-type: none"> •stop smoking and tobacco control •obesity prevention, diet and physical activity •alcohol Identification and Brief Advice (IBA) •underpinned by mental wellbeing
2.09	Smoking prevalence - 15 year olds		
2.14	Smoking prevalence - adults (over 18's)		
1.16	Utilisation of outdoor space for exercise/health reasons		
2.06	Child excess weight in 4-5 and 10-11 year olds		
2.11	Diet		
2.12	Excess weight in adults		
2.13	Proportion of physically active and inactive adults		
4.02	Proportion of five year old children free from dental decay	Oral Health Promotion Services (Nottinghamshire Healthcare Trust)	The Oral Health Service delivers an evidence-based promotion service for identified individuals, communities and vulnerable groups in Nottinghamshire, to maintain and improve their oral health.
2.04	Under 18 conceptions	Young People's Sexual Health Service- C Card (In-house)	The C Card scheme is a free sexual health advice and condom service for young people in Nottinghamshire aged 13 – 25 years old. The aim of the scheme is to help reduce the incidence of unplanned teenage pregnancy and Sexually Transmitted Infections (STI's). This in turn can support schools to achieve a number of educational priorities such as improving pupil absence and attainment as well as improving emotional resilience amongst students.