

## WORK PROGRAMME 2022/23 – OVERVIEW COMMITTEE

Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
7 September 2022	Budget Monitoring Process and Budget Framework	Cabinet Member - Finance	<p>To provide an progress report on the current budget monitoring process and the budget framework for 2023/24.</p> <p>To monitor the implementation of the Council's 2022/23 Budget.</p>	

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Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
1 December 2022	Budget 2023/24 Development	Leader  Cabinet Member - Finance	To enable members to feed into the development of the Council's 2023/24 Budget.	
	Nottinghamshire Plan Performance Monitoring	Leader  Deputy Leader and Cabinet Member – Transformation	To receive a report on current performance against Council Plan Priorities.	
	Report of the Chairman of Overview – Outcomes of the Scrutiny review of Council buildings	Cabinet Member – Economic Development and Asset Management	To seek approval for the recommendations from the scrutiny review of Council buildings to be submitted to the Cabinet Member for Economic Development and Asset Management for their consideration.	

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Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
24 January 2023	Budget 2023/24	Leader  Cabinet Member - Finance	To consider and make recommendations to Cabinet on the final draft budget for 2023/24.	

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Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
23 March 2023	Performance reporting and monitoring procedures for Council companies and Category 'A' bodies	Cabinet Member - Finance	To review the reporting procedures surrounding Council companies and Category 'A' bodies.	

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Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
18 May 2023	Council Consultation Processes	Deputy Leader and Cabinet Member – Transformation	<p>To examine the Council's approach to consultations.</p> <p>To examine how the information gathered through consultations is used to inform service development and delivery.</p> <p>To make recommendations on how the effectiveness and impact of consultations can be maximised for the benefit of both residents and the Council.</p>	

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29 June 2023	Budget Monitoring	Cabinet Member - Finance	To monitor the implementation of the Council's 2023/24 Budget.	
	Nottinghamshire Plan Performance Monitoring	Leader  Deputy Leader and Cabinet Member – Transformation	To receive a report on current performance against Council Plan Priorities as detailed in the Nottinghamshire Plan.	

**WORK PROGRAMME 2022/23 – OVERVIEW COMMITTEE**

**Items pending scheduling or removal**

Item	Cabinet Member Responsibility	Details	Status

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### Reviews

Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
September 2022	Review of the Council's Buildings Portfolio	Cabinet Member - Economic Development and Asset Management	To review how the Council's property assets can be best utilised in supporting the delivery of the Council's priorities and Council services.	



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Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
November 2022	Cost of Living Crisis	All	To investigate how the Council can (taking into consideration its powers, budget and existing budget commitments required for service delivery) potentially mitigate the impact of the cost-of-living crisis on families and individuals in Nottinghamshire.	

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<b>Project Start Date</b>	<b>Item</b>	<b>Cabinet Member Responsibility</b>	<b>Purpose of Review</b>	<b>Current Status and activity</b>
Spring 2023	Recruitment and retention of Council staff	Cabinet Member - Personnel	To examine how the Council's Human Resource policies impact on the recruitment and retention of staff and to examine how activity in this area can be optimised to support the delivery of the Councils priorities and Council services by the recruitment and retention of high-quality staff.	

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<b>Project Start Date</b>	<b>Item</b>	<b>Cabinet Member Responsibility</b>	<b>Purpose of Review</b>	<b>Current Status and activity</b>
September 2023	Digital Strategy	Cabinet Member - Transformation	To review the implementation of the Council's new Digital Strategy.	