



11 February 2013

Agenda Item: **4**

REPORT OF THE CORPORATE DIRECTOR FOR CHILDREN, FAMILIES AND CULTURAL SERVICES

PERFORMANCE REPORTING (QUARTER 3 2012/13) – SERVICES FOR CHILDREN AND YOUNG PEOPLE

Purpose of the Report

1. The purpose of this report is to provide the Committee with a summary of the performance of the Council's services for children and young people during the period 1 September – 31 December 2012.

Information and Advice

2. At the meeting on 16 July 2012, the Committee agreed to receive a quarterly report, which reviews performance across the full range of services provided to children and young people. These reports will normally be presented to the meetings in September, November, February and May, and will be in addition to other reports that may be presented to the Committee from time to time providing detailed performance-related information about specific initiatives, projects or services.

Performance Reporting for 2012/13

3. As agreed at the meeting on 16 July 2012, quantitative performance reporting to the Committee will be measured via 38 key performance indicators (KPIs), which cover the full range of services to children and young people. For each KPI, current performance will be compared to the national average and that of the Council's statistical neighbours, where this data is available. The list will include a number of KPIs that reflect priorities within the Council's Strategic Plan, and which will also therefore be reported to the Policy Committee. Equally, relevant KPIs will also be included in periodic performance reports to the Early Years and Young People's Sub Committee.
4. Although it was agreed that performance be reported on a quarterly basis, the Committee acknowledged that not all of the 38 KPIs are equally sensitive to quarterly fluctuation. For example, education performance indicators are largely annually based, such as pupil attainment at different Key Stages. In accepting that KPIs will not always change from one quarter to the next, it was agreed that the most up-to-date information will be provided for each KPI. A table summarising the different types of KPI, and their respective sensitivity to fluctuation, is provided at **Appendix 1**.
5. The performance data for Quarter 3 2012/13, as described above, is set out in the table at **Appendix 2**. In addition to the comparison against the national average and statistical neighbours, the report also provides a basic trend analysis to indicate whether

performance against each of the indicators has improved (+), declined (-), or remained the same (=) over the current reporting period.

Other Options Considered

6. The process for presenting performance information set out in this report is in line with corporate guidance, which has itself been established following an appropriate analysis of alternative options.

Reason/s for Recommendation/s

7. The recommendation for quarterly reporting to Committee, and the KPIs that will form the basis of the report, is in line with the established processes of reporting and publishing performance information across all of the services within the Children, Families and Cultural Services department.

Statutory and Policy Implications

8. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

- 1) That the Committee notes the performance of the Council's services for children and young people during the period 1 September to 31 December 2012.

Anthony May
Corporate Director for Children, Families and Cultural Services

For any enquiries about this report please contact:

Jon Hawketts
Senior Executive Officer
T: 0115 9773696
E: jon.hawketts @nottsc.gov.uk

Constitutional Comments

9. As this report is for noting only, no Constitutional Comments are required.

Financial Comments (KLA 28/01/13)

10. There are no financial implications arising directly from this report.

Background Papers

None.

Electoral Division(s) and Member(s) Affected

All.

C0175

APPENDIX 1

The table below summarises the different types of KPI that will be reported to the Children and Young People's Committee, together with any analysis of how/when the data will be refreshed during 2012/13.

2012/13											
Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Quarter 1			Quarter 2			Quarter 3			Quarter 4		
2011/12 academic year (Sep-11 to Aug-12)						2012/13 academic year (Sep-12 to Aug-13)					
<p>2012/13 Quarter 1 Report (published Aug 2012)</p> <p>2012/13 Quarter 2 Report (published Nov 2012)</p> <p>2012/13 Quarter 3 Report (published Feb 2013)</p> <p>2012/13 Annual Report (published Jul 2013)</p>											
12/13 Q1 average			12/13 Q2 average			12/13 Q3 average			12/13 Q4 average		
12/13 annual average											
<p>Quarterly reporting: average performance</p> <p>e.g. Initial assessments for children's social care carried out within timescales % of re-referrals to children's social care %age of looked after children with 3 or more placements in any one year % young people in Years 12-14 not in education or training</p>											
<p>Quarterly reporting: snapshot performance on a defined day in quarter</p> <p>e.g. Participation in Education and Work Based Learning in academic years 12-14 % of children's centres achieving good or better in Ofsted inspections</p>											
<p>Quarterly reporting: cumulative</p> <p>e.g. Numbers of young people engaged in positive activities delivered by the Young People's Service</p>											
12/13 Q1 performance			12/13 Q1-Q2 performance			12/13 Q1-Q3 performance			12/13 annual performance (=Q1-Q4)		
<p>Quarterly reporting: data available one quarter in arrears</p> <p>e.g. First-time entrants to the youth justice system</p>											
11/12 annual performance (=Q1-Q4)			12/13 Q1 performance			12/13 Q1-Q2 performance			12/13 Q1-Q3 performance		
<p>Annual reporting</p> <p>e.g. %age of care leavers in suitable accommodation</p>											
11/12 annual performance			11/12 annual performance			11/12 annual performance			12/13 annual performance		
<p>Academic year reporting: annual reporting</p> <p>e.g. % pupils achieving level 4 in both English and mathematics at age 11 Achievement of 5+ A*-C GCSE or equivalent including English and mathematics Early years foundation stage attainment % A level entries at A* - E grades / A* - B grades Attainment gap at age 16 between Free School Meal pupils and the rest</p>											
10/11 results (confirmed)			11/12 results (provisional)			11/12 results (provisional) (some confirmed)			11/12 results (all confirmed)		
<p>Academic year termly reporting: data available one term in arrears</p> <p>e.g. Number of primary schools in an Ofsted category Number of secondary schools in an Ofsted category</p>											
11/12 spring term			11/12 spring term			11/12 summer term			12/13 autumn term		

Note: There are a small number of indicators that do not fit these categories, e.g. child poverty, teenage conceptions, which are published with a delay of 2 years and 15 months respectively and during the middle of the business year, not at the end.

In all cases, the performance information reported to Committee will be based upon the latest available data.

Services for Children and Young People: Performance at 2012/13 Quarter 3

For Nottinghamshire, the performance data available at the end of 2012/13 Quarter 3 (October - December) is reported. The most recent available data for national average and statistical neighbours is reported where available, for comparison. Comparisons may be indicative only as the reporting periods are not necessarily aligned. Where Nottinghamshire performance meets or exceeds national performance, this is highlighted by the emboldened boxes. Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = cumulative data, so not comparable to previous value

Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours	
		Reporting Period	Current Value	Previous Value			
A: Continue to improve our work to keep children and young people safe	AP01 Initial assessments for Children's Social Care carried out within timescales	Q3 2012/13	82.9% (-)	86.5% (Q2 2012/13)	77.4% (11/12)	77.6% (11/12)	
	AP02 Core assessments for Children's Social Care carried out within timescales	Q3 2012/13	84.3% (+)	82.4% (Q2 2012/13)	75.5% (11/12)	75.3% (11/12)	
	AP03 Percentage of child protection cases reviewed within timescale	Q3 2012/13	99.6% (+)	99.5% (Q2 2012/13)	96.7% (11/12)	97.0% (11/12)	
	AP04 Re-referrals to Children's Social Care	Q3 2012/13 (Oct & Nov)	25.5% (+)	26.7% (Q2 2012/13)	26.1% (11/12)	24.0% (11/12)	
	AP05 Children who are subject to a child protection plan for 2 years or more	Q3 2012/13	3.3% (+)	6.6% (Q2 2012/13)	5.6% (11/12)	5.3% (11/12)	
	AP06 Children becoming the subject of a child protection plan on more than one occasion	Q3 2012/13	22.2% (-)	12.5% (Q2 2012/13)	13.8% (11/12)	14.5% (11/12)	
	<i>AP07 New adoption indicator – in line with the national indicator set, the adoption service is developing its reporting of the time period (in days) from being looked after to being placed, and the time period (in days) from placement order to matching panel (target within 7 months). Data validation process currently in progress.</i>						
	AP08 Percentage of Children's Social Care quality audits assessed as adequate or better	Q3 2012/13	85% (+)	84% (Q2 2012/13)	-	-	
	AP09 Looked after children with 3 or more placements in any one year	Q3 2012/13	6.9% (+)	7.2% (Q2 2012/13)	10.7% (10/11)	9.5% (10/11)	
	AP10 Percentage of looked after children cases reviewed within timescale	Q3 2012/13	97.0% (+)	85.0% (2011/12)	90.5% (10/11)	90.1% (10/11)	
	AP11 Percentage of care leavers in suitable accommodation	2011/12	82.7% (-) (p)	98.0% (2010/11)	90.0% (10/11)	86.1% (10/11)	
B: Continue to improve how well children and young people achieve in schools and colleges	BP01 Pupils achieving Level 4 in both English & mathematics at age 11	2011/12 (academic)	81.6% (+)	77.4% (2010/11 academic)	80.0% (11/12)	79.9% (p) (11/12)	
	BP02 Achievement of 5 or more A*-C grades at GCSE or equivalent (inc. English & mathematics)	2011/12 (academic)	60.6% (+)	57.6% (2010/11 academic)	59.4% (11/12)	57.8% (p) (11/12)	
	BP03a Primary schools judged by Ofsted as having good or outstanding standards of behaviour	2011/12 (academic)	93.0% (-)	93.3% (2010/11 academic)	93.9% (11/12)	93.6% (11/12)	
	BP03b Secondary schools judged by Ofsted as having good/outstanding standards of behaviour	2011/12 (academic)	68.3% (-)	70.5% (2010/11 academic)	84.4% (11/12)	85.8% (11/12)	
	BP04a Number of primary schools in an Ofsted category - by term	June 2012 (snapshot)	8 (-) (p)	7 (March 2012)	-	-	

Services for Children and Young People: Performance at 2012/13 Quarter 3

For Nottinghamshire, the performance data available at the end of 2012/13 Quarter 3 (October - December) is reported.

The most recent available data for national average and statistical neighbours is reported where available, for comparison. Comparisons may be indicative only as the reporting periods are not necessarily aligned.

Where Nottinghamshire performance meets or exceeds national performance, this is highlighted by the emboldened boxes.

Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = cumulative data, so not comparable to previous value

Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
	BP04b Number of secondary schools in an Ofsted category - by term	June 2012 (snapshot)	1 (+) (p)	3 (March 2012)	-	-
	BP05 Early years foundation stage attainment	2011/12 (academic)	64.0% (+)	56.0% (2010/11 academic)	64.0% (11/12)	65.1% (11/12)
	BP06 Percentage of young people who have attained a full Level 3 qualification by 19	2010/11 (academic)	47.3% (+)	45.1% (2009/10 academic)	53.0% (10/11)	52.1% (10/11)
	BP07 Participation in education, employment and training in academic years 12-14	Q3 2012/13	89.7% (+)	86.1% (Q2 2012/13)	-	-
	BP08a Percentage of A level entries at A*-E grades	2011/12 (academic)	97.5% (+)	97.2% (2010/11 academic)	98.6% (11/12)	-
	BP08b Percentage of A level entries at A*-B grades	2011/12 (academic)	43.4% (+)	43.1% (2010/11 academic)	52.9% (11/12)	-
C: Reduce the gap in educational achievement for all ages	CP01a Attainment gap at age 11 between pupils taking free school meals and the rest (<i>FSM at time of assessment – previous definition</i>)	2011/12 (academic)	22.0% (+)	25.4% (2010/11 academic)	21.3% (09/10)	23.6% (09/10)
	CP01b Attainment gap at age 11 between pupils taking free school meals and the rest (<i>FSM during past six years – future definition</i>)	2011/12 (academic)	18.1% (p)	-	-	-
	CP02a Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM at time of assessment – previous definition</i>)	2011/12 (academic)	31.8% (+)	33.8% (2010/11 academic)	27.6% (09/10)	33.3% (09/10)
	CP02b Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM during past six years – future definition</i>)	2011/12 (academic)	30.7%	-	-	-
	CP03 Rate of permanent exclusions from school	2011/12 (academic)	0.11% (-) (p)	0.10% (2010/11 academic)	0.07% (10/11)	0.09% (10/11)
	CP04 Percentage of overall absence in primary, secondary and special schools	2010/11 (academic)	5.67% (+)	5.84% (2009/10 academic)	5.8% (10/11)	5.7% (10/11)
	CP05 Percentage of young people who have not attained a Level 2 qualification in English & mathematics at age 16 who go on to attain Level 2 or higher in both by the end of the academic year in which they turn 19	New indicator – first publication of local authority level data due summer 2013				
	CP06 Percentage of young people in Years 12-14 not in education, employment or training	Q3 2012/13	2.6% (+)	2.7% (Q2 2012/13)	6.1% (10/11)	5.9% (10/11)

Services for Children and Young People: Performance at 2012/13 Quarter 3

For Nottinghamshire, the performance data available at the end of 2012/13 Quarter 3 (October - December) is reported. The most recent available data for national average and statistical neighbours is reported where available, for comparison. Comparisons may be indicative only as the reporting periods are not necessarily aligned.

Where Nottinghamshire performance meets or exceeds national performance, this is highlighted by the emboldened boxes.

Key: (p) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = cumulative data, so not comparable to previous value

Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
D: Improve children and young people's health and well-being	DP01 Dependent children in households whose income is below 60% of the national average	2009/10	17.1% (+)	17.5% (2008/09)	20.6% (09/10)	-
	DP02 Numbers exiting substance misuse treatment in a planned manner	Q2 2012/13	87% (=)	87% (Q1 2012/13)	79% (12/13 Q2)	-
	DP03 Under 18 conception rate (per thousand females aged 15-17)	2009/10	32.9 (+)	34.6 (2008/09)	35.4 (09/10)	36.0 (09/10)
E: Continue to improve our early intervention services so that children, young people and families in the greatest need receive appropriate support	EP01a Children's Centres reaching families in greatest need: focused population registered	Q3 2012/13	76% (+)	74% (Q2 2012/13)	-	-
	EP01b Children's Centres reaching families in greatest need: focused population seen	Q3 2012/13	51% (n/a)	42% (Q2 2012/13)	-	-
	EP02 First time entrants to the Youth Justice System aged 10-17 (per 100,000)	Q2 2012/13	224 (n/a)	107 (Q1 2011/12)	-	-
	EP03 Numbers of children and young people engaged in positive activities delivered by the Young People's Service	Q3 2012/13	19,200 (n/a)	11,271 (Q2 2012/13)	-	-
	EP04 Percentage of children's centres achieving good or better in Ofsted inspections	Q3 2012/13	80% (=)	80% (Q2 2012/13)	-	-
	EP05a Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Notts NHS)	Q2 2012/13	39.8% (+)	38.2% (Q1 2012/13)	46.9% (11/12)	36.9% (11/12)
	EP05b Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Bassetlaw NHS)	Q3 2012/13	37.3% (+)	34.7% (Q2 2012/13)		