

Total Available			Lot 1 – Bassetlaw Short term support to self-care	Lot 2 – Mid Notts short term support to self-care	Lot 3 – Broxtowe/ Rushcliffe/ Gedling short term support to self care	Lot 4- Countywide Medium term promoting independence support	Lot 5 – Countywide Deaf Support
Short term support to self-care	£ 937,168	ASC					
	£ 212,076	PH*					
	£ 1,149,244		£ 206,864	£ 471,190	£ 471,190	£ -	£ -
Medium Term Promoting	£ 125,462	Accommodation					
Independence Support	£ 589,187	General support					
	£ 714,649	**	£ -	£ -	£ -	£ 714,649	£ -
Specialist Deaf Support	£ 61,500					£ -	£ 61,500
Total	£ 1,713,317						

\* Funds currently linked to Community Outreach Advisors whose role will be incorporated within the service.

\*\* Plus an amount linked to non-statutory service users currently supported through the Care Support and Enablement contract who transfer to this service. Approximately £85,000 p.a. to be added to Lot 4.