

APPENDIX A

Improving Lives in Nottinghamshire

Quarter 1 Performance Report 2011/12

The Improving Lives in Nottinghamshire joint commissioning framework laid out joint commissioning priorities for the next five years in eight 'chapters' now translated into the following seven workstreams:

1. Carers
2. Children
3. Mental health
4. Learning Disability and Autistic Spectrum Disorder
5. Older People
6. Older People with Mental Health needs
7. Physical disability and sensory impairment

Five strategic joint commissioning groups have been responsible for overseeing implementation of these implementation plans. Every quarter, the chairs of these groups take responsibility for reporting on performance against the implementation plans to the Executive Joint Commissioning Group.

RAG rating for Joint Commissioning Implementation Plans

The traffic lighting definitions below are to be used in assessing delivery of the implementation plans. A judgement is required on the overall progress where there are a number of tasks contained within the same area of work.

RED – Not achieved/major issue(s) stalling progress

AMBER – Some issue(s) stalling progress

GREEN – Achieved/on course to deliver as planned

A comments column is available to provide additional information – this is completed where the RAG rating is coded red and should then identify anticipated progress during the next quarter.

Reporting quarter
Quarter 1: April – June 2011
Quarter 2: July – September 2011
Quarter 3: October – December 2011
Quarter 4: January – March 2012

CARERS

Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Commissioning Leads	Related Strategies and Local Plans	Outcome domain	Status Q1
C1	Carer Awareness	Deliver more Carers' Awareness raising activities for NHS staff.	During 2011	Training costs	S Elliott; NHS Bassetlaw	NHS Operating Framework 2011-12. National Carers' Strategy	Enhancing quality of life for people with care and support needs	AMBER
C2	Information for carers	Establish a section on PCT Website about services, information, and support that are available for Carers. Produce publicity material for carers on Personalisation and Personal Budgets.	Oct-11	Staff time	S Elliott; NHS Bassetlaw. Penny Spice NCC	NHS Operating Framework 2011-12. National Carers' Strategy	Delaying and reducing the need for care and support	AMBER
C3	Carer Involvement	Increase the number of carers whose needs are taken into account in the Care Planning process. Involve carers in review of Carers' Personal Budgets.	Mar-12	Staff time	S Elliott; NHS Bassetlaw. Penny Spice NCC	NHS Operating Framework 2011-12. National Carers' Strategy	Delaying and reducing the need for care and support	AMBER
C4	Training for carers	Develop Carers' Training packages	Nov-11	Staff time to design and deliver courses	S Elliott; NHS Bassetlaw	NHS Operating Framework 2011-12. National Carers' Strategy	Delaying and reducing the need for care and support	AMBER
C5	Emergency Respite for carers	Develop specification for Crisis Prevention Scheme and tender for services	Jun-11	£268,000 budget	Penny Spice NCC	National Carers' Strategy	Delaying and reducing the need for care and support	GREEN
C6	Stroke Strategy	Develop Family/Carer Services - all areas	Continuation of South Service [NUH] until 2012, Extention of North Service {SFHT} until 2012. New service in Bassetlaw until 2012	Stroke Grant Allocations agreed £25,000 each for North & South £12,500 for Bassetlaw	Penny Spice, Kate Whittaker, Veronica Price-Job	National Carers' Strategy. Opportunity Age	Delaying and reducing the need for care and support	GREEN
C7	Carers' Breaks	Provide breaks for carers identified through the NHS routes etc, working in collaboration with NCC to undertake Carer's Assessments	Mar-12	PCT funding of carers' breaks and staff time	Donna Whyatt	NHS Operating Framework 2011-12. National Carers' Strategy	Delaying and reducing the need for care and support	GREEN
C8	Disabled Parents and Young Carers Joint Strategy	Prepare NCC / NHS Disabled Parents / Young Carers Strategy	Obtain funding for young carers (Personal Budgets) for 2011-12	Significant resource implications in replacing care provided by young carers by means of PBs for disabled parents	Steve Edwards, CYP, Penny Spice, NCC, Cheryl George, NHS Notts & BPCT and Sarah Cochrane, NHCT	National Carers' Strategy	Enhancing quality of life for people with care and support needs	GREEN

CHILDREN AND YOUNG PEOPLE

Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Related Strategies and Local Plans	Outcome domain	Status Q1
CYP1	Reduce obesity and increase healthy weight amongst children and young people.	Children and young people have good physical health.	Performance in relation to national indicators:	services decommissioned in 10/11	National Child Measurement Programme- DH 2010/11	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	na
CYP2			obesity in primary school children in reception and year 6		Public Health White Paper 2011	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP3			healthy weight in primary school age children in reception and year 6		Local plans will need to be developed in 11/12	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP4		Children and young people have healthy lifestyles.	% breastfeeding initiation	no new investment for 11/12		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP5			% maintain breastfeeding following initiation			Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	AMBER
CYP6			5-16 year olds taking part in 2hours PE and sport per week			Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	na
CYP7			increased uptake of free school meals			Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP8			community nutrition evaluation			Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP9	Improve the emotional health and well being of children and young people. (these actions are still in draft format as we	Children and young people have improved emotional health and well being.	Success factors of TaMHS programme to be considered in relation to mainstreaming in model and delivery of CAMH Services by 2012	Explore availability of TaMHS Mainstreaming Grant	Nottinghamshire CAMHS Strategy 2011-2013, C&YP Commissioning Intentions NHS Nottinghamshire County	Ensuring people have a positive experience of care and support	GREEN
CYP10			Increase and improve access to 'talking therapies' for Children & Young People (IAPT) by March 2012	Part of IAPT contract		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP11			Review Perinatal and Infant Mental Health (PIMH) provision and training - incorporate into EIP Strategy & universal service provision e.g. HV. Midwifery Teams etc. by March 2012	Within existing resources - linkagee with HV Implementation Plan 2011-15		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN

CYP12			Implement 'tackling stigma training' by March 2012	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from	GREEN
CYP13			Delivery of locally agreed pathways ADHD & ASD by March 2012	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from	GREEN
CYP14		There will be improved identification of needs for children and young people in relation to their emotional health and	Implement National CAMHS Core Dataset and develop local robust performance reporting mechanisms - including outcome measures (e.g. HoNOSCA, CHI ESQ & SDQs)			Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP15			Undertake a Nottinghamshire CAMHS Health Needs Assessment by March 2013	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP16		There will be improved commissioning of	Regional commissioning of Tier 4 by March 2012	Existing Tier 4 Resources will be applied during Shadow arrangements		Safeguarding adults whose circumstances make them vulnerable and protecting from	GREEN
CYP17			Develop Tier 3-4 crisis outreach service by March 2012	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from	GREEN
CYP18			Develop clear pathway for planning and commissioning CAMHS complex care packages that span Health, Education and Childrens Social Care by March 2012	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP19			Implement National CAMHS Core Dataset and develop local performance reporting mechanisms	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP20			Apply CQUIN Quality Measures in the Quality Schedule of NHT Contract (using HoNOSCA) SDQ-explore opportunity to implement recommendations from CATA Outcome Measures Research - NDL CLAHRC by March 2013	Within existing resources		Ensuring people have a positive experience of care and support	GREEN
CYP21		Young people will have a smoother transition into adult services.	Ensure providers have Transition Policies in place as per CAMHS Regional Policy and Nottinghamshire's Multi-Agency Transition Protocol by March 2012	Within existing resources		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP22	Disability and SEN (these actions are still draft as the strategy is currently under development)	Children and young people with a disability and / or special needs will have the same access of opportunity as other children, to aspire and be empowered to do so.	Behaviour Management	LA funding in 2011/12	Joint Commissioning Strategy (under development), 'Support & Aspiration - a new approach to special educational needs and disability' 2010 (DfE),	Ensuring people have a positive experience of care and support	GREEN

CYP23			A review and assessment of health provision in special schools	Public Health lead role		Ensuring people have a positive experience of care and support	GREEN
CYP24			improved access to transport to access a range of services including short breaks.	LA and PCT funding		Ensuring people have a positive experience of care and support	GREEN
CYP25		The needs of children with disabilities or SEN will be addressed effectively in a range of local and appropriate services.	Development and implementation of the community matron pilot			Ensuring people have a positive experience of care and support	GREEN
CYP26			Review of out of authority placements	LA funding in 2011/12		Ensuring people have a positive experience of care and support	GREEN
CYP27			Post 16 placements	LA core activity		Ensuring people have a positive experience of care and support	GREEN
CYP28		Children with a disability or SEN will undergo one assessment which will be shared across agencies preventing the need for children and young people to repeatedly undergo assessments by different agencies.	Occupational Therapy Assessments	LA and PCT funding		Enhancing quality of life for people with care and support needs	GREEN
CYP29			Development and implementation of Single common assessments	core PCT and LA activity		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP30			Improved information sharing across partners	core PCT and LA activity		Ensuring people have a positive experience of care and support	GREEN
CYP31		Young people will have a smoother transition into adult services.	Transition Support	core PCT and LA activity		Ensuring people have a positive experience of care and support	GREEN
CYP32		The parents and carers of children with disabilities and/or SEN will be supported appropriately depending on their level of need.	Welfare Rights Support	LA funding in 2011/12		Ensuring people have a positive experience of care and support	na
CYP33			Review and update of the Families Information Service	LA core activity		Ensuring people have a positive experience of care and support	na

CYP34			Review of IRIS - information service for parents of children and young people with disabilities in Notts	LA funding in 2011/12		Ensuring people have a positive experience of care and support	GREEN
CYP35			Evaluation of the Parent Partnership support	LA funding in 2011/12		Ensuring people have a positive experience of care and support	GREEN
CYP36	Reduce Substance Use amongst young people	Commissioners and planners have accurate and timely information available to monitor the quality and effectiveness of treatment.	Refresh of the young people's substance use needs assessment by January 2012	Early Intervention Grant 2011/12	Nottinghamshire Young people's Substance Misuse Plan - Intervention and Treatment Services 2011-12.	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP37			Revision of approach to commissioning and performance management to fit alongside commissioning for homelessness services, missing children, youth crime etc by March 2012.	Early Intervention Grant 2011/12		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP38		identification of needs of vulnerable groups of children and young people to enable appropriate interventions early.	Improved screening and identification of substance use problems for children in need, subject to a child protection plan and those looked after. This will be evidenced through increased referrals from social care to treatment services by March 2012.	Early Intervention Grant 2011/12		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
CYP39			work with A&E departments to improve identification and referral of young people presenting with substance misuse related illness or injury - evidenced through increased referral to treatment services from A&E departments by March 2012.	Early Intervention Grant 2011/12		Delaying and reducing the need for care and support	GREEN
CYP40			There will be correct thresholds applied to screening young people in the youth justice system and develop methods of diversion to use when appropriate by March 2012.	Early Intervention Grant 2011/12		Delaying and reducing the need for care and support	GREEN

CYP41			Ensure adult services continue to identify and offer effective support for children and young people affected by parental substance/alcohol use - evidenced through a review of existing service provision in 2011/12 with adult service commissioners re-commissioning services in 2012/13.	Early Intervention Grant 2011/12		Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
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LEARNING DISABILITY AND AUTISM

Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Related Strategies and Local Plans	Outcome domain	Status Q1
LD/ASD 1	Ensuring Citizenship Improving Mental Wellbeing	Review Employment strategy and set future targets for numbers of people within work	Employment strategy Realistic targets set for 11/12, 12/13 and 13/14	Within current resources	Valuing People Now/Fullfiling and Rewarding Lives/Capable communities Active citizens/Notts Employment Strategy	Enhancing quality of life for people with care and support needs	GREEN
LD/ASD 2	Develop personalised health and social care/Develop appropriate accommodation services	Increase the number of people moving into supported living and receiving Personal Budgets	Move 15 people from residential care to supported living/Ensure 100% of people with LD/ASD are on personal budgets	Within current resources	Valuing People Now/Fullfiling and Rewarding Lives/Think local-act personal/Notts Housing Strategy	Enhancing quality of life for people with care and support needs	GREEN
LD/ASD 3	Enhancing user involvement	Improve information and communication with users and carers.	Provide a plan for future advocacy arrangments/implement communication strategy/Provide information relating to MCA to people in hospital/ASD to be meaningfully involved in LD Partnership Board/ensure people with complex needs are specifically considered in all workstreams and equality impact assessments.	Within current resources	Valuing People Now/Fullfiling and Rewarding Lives/Notts Multiagency strategy for good communication	Ensuring people have a positive experience of care and support	GREEN
LD/ASD 4	Ensure Dignity in Care	Implement relevant actions identified in the hate crime survey	As per the Nottinghamshire Hate Crime and antisocial behaviour action plan	Within current resources	Community Cohesion Strategy	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
LD/ASD 5	Develop personalised health and social care/Develop appropriate accommodation services	Develop protocol to reduce new out of area placements and bring back people in existing out of area placements where appropriate.	Out of area placements are reduced from 10/11 and those placed meet the conditions of the protocol. All current out of county placements are reviewed and plans are in place, where applicable, to move people back into county/review the need for step down support and accomodation for people returning from low secure/locked rehab placements.	Within current resources	Valuing People Now	Ensuring people have a positive experience of care and support	GREEN
LD/ASD 6	Ensuring Citizenship Improving Mental Wellbeing	Ensure that the new policy for disabled parents and young carers is implemented for parents with LD/ASD	Ensure front line staff are aware of the revised policy/ parents with an LD/ASD can be identified/appropriate services are available to meet the needs of parents with an LD/ASD.	New funding has been identified within the department to support the objectives of the policy and procedure.	NCC Policy for Supporting Disabled parents	Enhancing quality of life for people with care and support needs	AMBER
LD1	Improving Health and wellbeing	Improve access to health interventions	Undertake review of LD nurses/Review patient experience in hospital/Review dentistry services/ensure 90% of people with an LD are offered an annual health check	Within current resources	Valuing People Now/Fullfiling and Rewarding Lives/NHS PLAN	Ensuring people have a positive experience of care and support	AMBER

ASD 1	Ensure Dignity in Care/Develop personalised health and social care	Plan and prioritise actions for meeting the requirements of the autism strategy.	Self assessment completed July 2011/ASD health and social care needs assessment published Sept 2011/action plan completed Sept 2011 to include staff training plan/priorities to inform update to strategic plan.	Within current resources (NB actions required may result in a need to identify resources)	Fulfilling and Rewarding Lives	Ensuring people have a positive experience of care and support	AMBER
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MENTAL HEALTH

Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Related Strategies and Local Plans	Outcome domain
MH-1	1.More people will have a positive experience of care and support 2. Fewer people will experience stigma and discrimination	Review and develop plans for revised advocacy services countywide	All Advocacy contracts reviewed by November 2011 Re-tender advocacy service by April 2012	Within Current Resource allocation	No Health without Mental Health	Ensuring people have a positive experience of care and support
MH-2	1.More people with mental health problems will recover 2.More People will have good mental health	Maximise the impact of the IAPT service ensuring equity issues associated with service addressed	Implementation Plan to be agreed with providers by May 2011 Implementation plan monitored through IAPT steering group on a monthly basis	Within Current Resource allocation	No Health without Mental Health	Enhancing quality of life for people with care and support needs
MH-3	1.More people with mental health problems will recover 2.More people will have good mental health	Roll out the implementation of the 4 year plan to develop IAPT for young people and those with long term conditions	Implementation Plan to be agreed with providers by May 2011 Implementation plan monitored through IAPT steering group on a monthly basis	Capacity within inforamtion team Availability of data	No Health without Mental Health	Delaying and reducing the need for care and support
MH-4	1. More people with mental health problems will recover 2. More people will have a positive experience of care and support	Equity of access to MH servces and equity of outcome from MH services for those with severe and enduing mental illness	Health equity audit complete by end of Febuary 2012	Within Current Resource allocation	No Health without Mental Health	Delaying and reducing the need for care and support
MH-5	1.More people will have a positive experience of care and support	Review and tender for the accommodation based support	All accomodation based support contracts reviewed by November 2011 Re-tender for accommodation based support by April 2012	Within Current Resource allocation	No Health without Mental Health	Ensuring people have a positive experience of care and support
MH-6	1. More people with mental health problems will have good physical health	Review access to primary care for those with severe and enduring mental illness	Report on access to primary care completed by Febuary 2012	Capacity within inforamtion team Avaliability of data	No Health without Mental Health	Enhancing quality of life for people with care and support needs

Status Q1
GREEN
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OLDER PEOPLE

Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Related Strategies and Local Plans	Outcome domain	Status Q1
OP1	Early intervention and prevention services	Maintain range of early intervention and prevention services; falls prevention, oral health, continence care, Handyperson Adaptation Service (HPAS), First contact Signposting scheme, Activity Friends and Community Outreach Advisors. Maintain funding partnership for EI&P services; PCTs, Notts County Council, Borough Councils, Fire & Rescue Service. Begin intergration of EI&P services with Public Health.		Within exisiting investment.	NSF Older People Opportunity Age A New Ambition for Old Age Lifetime Homes Lifetime Neighbourhood Linkages Project Board Action Plan High Quality Care for All Local Reablement Strategies	Delaying and reducing the need for care and support	GREEN
OP2	Enhanced joint working to facilitate integrated pathways between health and social care	Improve access and assessment to rehabilitation services Develop health and social care services to prevent unnecessary hospital admission	Review, remodel and recommission residential intermediate care services.	Within exisiting investment.	NSF Older People Countywide Intermediate Care Group and Locality Operations Group Project Steering Group Local Reablement Strategies	Ensuring people have a positive experience of care and support	AMBER
OP3	Developing services that prevent unnecessary hospital admission and facilitate timely discharge	Integration of pathways between START (reablement) and intermediate care services. Review of hospital discharge arrangement and services. Develop health and social care services to prevent unnecessary hospital admission.	Pilot to integrate social care workers within hospital Integrated Discharge Teams. Establish project to develop 'assessment beds' for people being discharged from hospital who are at risk of residential care. Monitor and review Urgent Community Support Service (UCSS) and Emergency Department Avoidance Support Service (EDASS).	Reconfiguration of existing resources. Resources to be identified as part of scoping of project. UCSS jointly funded by NHS Notts County PCT and NCC for 12 months. EDASS funded from Reablement grant for 12 months.	NSF Older People Local Reablement Strategies	Delaying and reducing the need for care and support	AMBER
OP4	Improved End of Life Services	Embedding End of Life pathway Training to appropriate staff	Working together to improve end of life care for people with dementia one day training course. Spirituality training course – e learning module/face to face training. Basic communications skills course around death, dying and bereavement. End of life care and learning disabilities course. Event/s for dying matters awareness week. Monitor and support 22 care homes going through the formal GSF programme in 2011. Training sessions for the remaining care homes to encourage them to provide the best end of life care. GSF for homecare services. 30 homecare providers to go through the new GSF programme in 2012	Grant secured from SHA for £50K for courses & training. Part-time Workforce Development Officer funded for further 12 months to work with independent sector.	End of Life Strategy, National Framework for Continuing Healthcare and NHS Nursing Care, Supporting People to live and die well:a framework for social care at the end of life. End of life care spending plan group.	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN

OP5	Improved Quality of care home provision	Development of joint quality standards and joint monitoring procedures. Full implementation of fairer price for care. Work with care homes to prevent unnecessary admissions and improve quality of care for people who fall through training and raising awareness of pathways. Maintain training and support to care homes through provider forums, workforce development team and specialised training events.		Within existing funding .	NSF Older People	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN
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OLDER PEOPLE MENTAL HEALTH							
Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Related Strategies and Local Plans	Outcome domain	Status Q1
OPMH1	Commission enough good quality memory services for the local population	Service specification developed and agreed with provider Include consideration of BME, LD and prison	Business case dicussed and agreed with GP consortia and NHCT New service specification developed and agreed October 2011	Combination of existing resources and additional investment	National Dementia Strategy Dementia Action Plan NICE dementia quality standard	Delaying and reducing the need for care and support	AMBER
OPMH2	Care of people living with dementia in general hospitals is improved	Evaluating extension of Acute Care Liaison service	Productive Notts workstream TBC	To be confirmed but assumptions are pump priming and savings from acute Trusts	National Dementia Strategy Dementia Action Plan NICE dementia quality standard	Ensuring people have a positive experience of care and support	RED
OPMH3	Review current crisis/rapid response services to improve along lines of existing Rushcliffe model	Evaluating extension of Mental helth intermediate care	Public health evaluation of Newark service 2012 Productive Notts workstream TBC	Within existing resources Further extension feasibility being explored via Productive Notts	National Dementia Strategy Dementia Action Plan NICE dementia quality standard	Enhancing quality of life for people with care and support needs	AMBER
OPMH4	Reduced use of antipsychotic medication	Reduced prescription of anti-psychotic drugs (by 2/3 over 3 years)	Scope methods Develop Plan June 2011	£26k earmarked allocation for anti-psychotic audit	National Dementia Strategy Dementia Action Plan NICE dementia quality standard	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	AMBER
OPMH5	Equity of access to IAPT	Ensure older people have equitable access to pyschological therapies	Evaluation of IAPT TBC	Within existing resources	No Health without Mental Health stratgey	Delaying and reducing the need for care and support	AMBER
OPMH6	Improve the quality of care in care homes	1) Bassetlaw to consider investment in specialist support to care homes 2) workforce development & training 3) improved care for people at the end of life with dementia	1) Develop plan & commission service 2) Roll out of ' Working together to improve end of life care for people with dementia' one day training course, 16 sessions - 30 people at each session, May Aug 2011. 3) Roll out of GSF training in care homes - continuation of 1st cohort of homes + recruitment of 2nd cohort of care homes (including dementia registered homes).	1)New resources 2) £11,000 funded from SHA EoL funding 3)£50k from SHA EoL funding (see OP implementation plan)	National Dementia Strategy Dementia Action Plan NICE dementia quality standard	Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm	GREEN

PDSI

PDSI							
Ref	Commissioning Priority	Actions/Outcomes	Milestones	Resource Implications	Related Strategies and Local Plans	Outcome domain	Status Q1
PDSI1	Improving equity of access to services for people with Long Term neurological conditions	Develop Community based neurological service in partnership with third sector organisations in Notts County PCT area	Recruit Health staff into post and re-configure community services within NHS Notts. Revise the service specification with new provider	To be delivered within the current Health Financial envelope	White Paper NSF Long Term Conditions PPF NHS Operating Framework	Ensuring people have a positive experience of care and support	AMBER
PDSI2	Improving equity of access to services for traumatic brain injury	Develop community based support for people with brain injuries in the north of the county as part of the Nottinghamshire County Community Rehabilitation Service	Current services scoped. Service Specification developed. Include community brain injury services into LTNC pathway	Utilise the resources within the Nottinghamshire county LTNC Community Rehabilitation Service. Within existing services and staffing recourses as part of pathway development for LTNC Services.	White Paper NSF Long Term Neuro Conditions NICE guidance for Head Injury	Ensuring people have a positive experience of care and support	GREEN
PDSI3	Improving equity of access to services for people with HIV/AIDS	Continued development of North Notts Positive Links Group	Commission support from Self Help Notts to establish ULO for service to cover all of County Refs	Non ring-fenced AIDS Support Grant from NCC - no identified resources from NHS. Terrence Higgins Trust contract South Notts: £17,000 from NHS Notts	White Paper Putting People First	Ensuring people have a positive experience of care and support	AMBER

PDSI4	Stroke Strategy	Third Year of Stroke LA Grant Year 3 of Action Plan Development of early Supported Discharge Service in Bassetlaw	Joint Commissioned Service in Bassetlaw. 2010 CQC Review of stroke services in Notts completed. Action plan for improvements in place in NHS Notts and NHS Bassetlaw. National Project Evaluation Sustainability Plans. Extension of Family Carer Services: North (SFHT) and South (NUH) until 2012.	Plans are in place to consolidate the changes made and use the stroke grant to fund; 1.Family Care Service 2.Welfare Rights work 3.Specialist Social Work posts LA Stroke Grant NHS Notts Stroke Specific Resource eg Strokeability/Commissioning Officers £10k for Stroke-Ability £30,281 for the PCT's contribution to the joint Commissioning officer posts. Small grants programme.	Stroke Network Boards National Stroke Strategy NHS Operating Framework Accelerated Stroke Programme	Delaying and reducing the need for care and support	AMBER
PDSI5	Increasing personalisation;Information Prescriptions roll out	Continue roll out of Information Prescriptions	Link with NHS Choices and Expand to more conditions and implement Training Programme	PCT's and ASCHD Recurrent Funding 10/11 and 11/12 NHS Notts County 20000k Bassetlaw PCT 5,500K NCC 27,500K Total 53k Additional 10k recurrent funding fom Notts 50+Website	White Paper Putting People First NSF Long Term Conditions NHS Operating Framework	Delaying and reducing the need for care and support	GREEN
PDSI6	Increasing personalisation: Disabled parents joint strategy	To implement a NCC and Health partners Disabled Parents/Young Carers Strategy	To obtain additional NCC funding for young carers(Personal Budgets for the financial year 2011-12	Significant resources implications in replacing the care provided by young carers by means of personal budgets to disabled parents.	Government Strategy on 'Think Family' Directors of ADASS/DH Memorandum of understanding 2009	Ensuring people have a positive experience of care and support	AMBER
PDSI7	Increasing personalisation: Continue development of Personal Health Budgets	A comprehensive delivery plan has been completed for the pilot.	The pilot has achieved 12 patient/services users by the end of the pilot. Plans for future Personal Health Budgets to be approved by Joint Commissioning Groups on 20th Jan	Continuing Health funded on a per capita basis for the 12 service users. Bassetlaw PCT has successfully for the 2011-12 DH Personal Budget pilot of £10,000.	Putting People First Darzi Review NHS White Paper Equity and Excellence July 2010	Ensuring people have a positive experience of care and support	AMBER

PDSI8	Increasing personalisation: Increase Self Management and Self Help Programmes	To maintain and extend the existing range of self care services in Notts	To complete the legacy digest of self care services by April 2011	NHS Notts Budget £8,000 per year. NHS Bassetlaw contracts with 3rd sector organisations to provide self help, expert patient programme and welfare rights advice (total approx £113,000) to people with physical and mental health problems, and in particular Long term conditions.	NHS White Paper Equity and Excellence July 2010	Delaying and reducing the need for care and support	GREEN
PDSI9	Advocacy	Contracts end in March 2011. Agreed jointly to extend the contract for 1 Year to enable in-depth review to be undertaken.	Review of all adults advocacy schemes to be completed in first half on 2011. Procurement of new services completed by Oct 2011	Recurrent Health and Social Care funding in place until March 2012		Ensuring people have a positive experience of care and support	GREEN