

all together better

Local Area Agreement 2009 Refresh



03/04/ 2009

Page 1 of 36



Priority 1: Promote a viable economy



03/04/ 2009

Page 2 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 151	County 75.2%	74.9%	71.7%	68.65%	Economic
Overall employment	Ashfield 73.3%	(June 2008)	(June 2009)	(June 2010)	Development &
rate (working age)	Bassetlaw 74.3%				Enterprise (EDE) Partnership
	Broxtowe 72.6%				
	Gedling 79.3%				
	Mansfield 71.3%				
	N & S 77.6%				
	Rushcliffe 77.5%				
	Source: June 2007	Represents a 0.65% position (= 3,25 next two years. Opportu			
NI 152	Ashfield: 13.8%	13.7%	15.05%	15.33%	Economic
Working age people on out of work benefits	May 2007			by May 2010	Development & Enterprise (EDE)
	Bassetlaw: 12.7%	12.8%	13.76%	13.9%	Partnership
	May 2007			by May 2010	
	Mansfield: 16.5%	16.1%	16.81%	16.76%	
	May 2007			by May 2010	
		The 2008/9 target is now the actual for Feb 08. Percentage figures based on latest MYE Working Age Population. Opportunity to refresh targets in 2010/11.			



the	e nottingha r	nshire partn	ership			
all 🎽	together bet	ter				
Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)	
NI 154 Net additional homes provided	Baseline – 3202 net additional dwellings increase (2006 -2007)	2930 dwellings per year (draft RSS)	District authorities			
	source: regional annual monitoring report / NCC figures	Autumn refresh to vary outcomes of the RSS".	"The Nottinghamshire Partnership will have complete freedom at the Autumn refresh to vary any baselines/targets submitted based on the outcomes of the RSS". 10 Feb 09 – As per CLG guidance this indicator will be reviewed in 2010.			
NI 171 New business registration rate	Baseline – 89.6% of regional rate	89.6% of regional rate	90.5% of regional rate	91.5% of regional rate	Economic Development & Enterprise (EDE) Partnership	



th	the nottinghamshire partnership				
all 🐉	together bett				
NI 167 Congestion – average journey time per mile during the morning peak	3.8 minutes 2005-06 shared target with City (Greater Nottingham Congestion Delivery Plan)	4.0 minutes	4.1 minutes	4.2 minutes	Greater Nottingham Transport Partnership





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 176 Working age people with access to employment by public transport	83%	87% (based on 2007 data)	87.5% (based on 2008 data)	88% (based on 2009 data)	Accessibility Partnership for Nottinghamshire



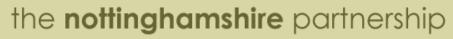


Priority 2: Improve educational attainment and skill levels



03/04/ 2009

Page 7 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 163 Proportion of population aged 19- 64 for males and 19- 59 for females qualified to at least Level 2 or higher	68.1% (2006)	1% increase (2007)	1.5% increase (2008)	2.5% increase (2009)	LSC in dialogue with the Economic Development and Enterprise Partnership
NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GSCE and equivalent, including GCSEs in English and Maths	7 schools are in this category (2007-08)	5 schools	4 schools	0 schools Note: these figures are numbers of schools below the floor target.	Nottinghamshire Children and Young People's Partnership





Priority 3: Improve community cohesion and participation



03/04/ 2009

Page 9 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 114 Rate of permanent exclusions from school	0.15% of total pupil population permanently excluded (2007-08)		0.13% e for school year 2007/ est available – Sept to A		Nottinghamshire Children and Young People's Partnership
NI 117 16 to 18 year olds who are not in education, employment or training (NEET)	4.5% of 16 to 18 year olds were NEET (average of Nov 07, Dec 07, Jan 08)	4.4	4.3	4.1	Nottinghamshire Children and Young People's Partnership
NI 1 % of people who believe people from different backgrounds get on well together in their local area	77.1%		3% over	two years	Nottinghamshire County Council





all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 4 % of people who feel they can influence decisions in their locality	28.4%		4% over	Nottinghamshire County Council	
NI 7 Environment for a thriving third sector	19.1% (2008 survey)		Nottinghamshire Infrastructure Consortium		
NI 8 Adult participation in sport and active recreation	County: 21.2% (2005/06)	22.53	23.86	25.2	Sport England/Sport Nottinghamshire
Local Local indicator for cultural enrichment	Partners are working collaboratively to set up a consistent cultural enrichment performance framework and measurement system. The framework has four main components: Improving quality of cultural infrastructure Improving access and participation Value, perception and satisfaction				Nottinghamshire County Council and Nottinghamshire Local Authorities Cultural Partnership



th	e nottinghamshire partnership
	I together better
	 Impact in relation to health and wellbeing; children and young people; and safer and stronger communities. Each component contains one or more indicators, for which we aim to define baselines, set targets for 2009/10 and 2010/11 and agree delivery plans. The access and participation component will encompass the county's results from the Active People Survey for National Indicators 8,9,10 and 11, indicating levels of involvement in sports, libraries, museums and galleries and arts.



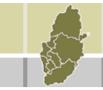


Priority 4: Reduce crime and fear of crime



03/04/ 2009

Page 13 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 20 Assault with injury crime rate per 1000 population	2008/09 baseline to be used – to be published May 2009	n/a	10.5% reduction on 08/09 baseline	5% reduction on 08/09 baseline (i.e. 15.5% total reduction on baseline)	CDRPs
NI 16 Serious acquisitive crime	County: 21.52 rate per 1000 population (2007-08)	19.49 per 1000	18.50 per 1000	18.51 per 1000	CDRPs





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 17 Perceptions of anti- social behaviour	21.5%	n/a	n/a	5.75% reduction	CDRPs
NI 18 Adult re-offending rates for those under probation supervision	0.00%	n/a	Reduction of 3.00% on baseline	Reduction of 3.45% on 2009/10 figure Overall reduction of 6.45% on the baseline over the two years	Nottinghamshire Probation
NI 40 Number of drug users recorded as being in effective treatment	2,210 drug users in treatment in 2007-08	2276 3% increase on previous year's actual	1% increase on previous year's actual	1% increase on previous year's actual	Nottinghamshire DAAT





all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 111 First time entrants to the Youth Justice System aged 10 - 17	1,530 per 100,000 population [Number of FTE 07/08 1198] Source: DCSF	1480 – 1500 per 100,000 population	1440 – 1480 per 100,000 population	1,440 per 100,000 population [DCSF target range of FTE 1110-1126]	Nottinghamshire Children and Young People's Partnership
NI 32 Repeat incidents of domestic violence reported at MARACs	Home Office advice is to assume a baseline for 2008-9 at 31% (the national average peak for a mature MARAC) even though this has not yet been reached locally as yet. Notts MARACs are all under 15 months old - not fully operational in terms of this repeat indicator until 24 months.	n/a	Reduction in the proportion of DV cases reviewed at MARAC during the year that have also been discussed at a Notts MARAC within the previous 12 months to 28%	Reduce the proportion of DV cases reviewed at MARAC that have also been discussed at a Notts MARAC within the previous 12 months to 26%	Police





Priority 5: Tackle smoking and alcohol misuse



03/04/ 2009

Page 17 of 36



Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 123 Stopping smoking	756 quitters per 100,000 population (average rates for 2004-05 to 2006-07 as per guidance)	761	873.4	968.2	Nottinghamshire Tobacco Alliance
NI 39 Rate of hospital admissions per 100,000 for alcohol related harm	1,232 per 100,000	1385 per 100,000	1361 per 100,000	1316 per 100,000	Nottinghamshire DAAT





Priority 6: Improve emotional wellbeing



03/04/ 2009

Page 19 of 36

the nottinghamshire partnership	
all together better	

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 50	62.3%	N/A - baseline set in	64.8%	67.3%	Nottinghamshire
Emotional health of	(2008 Tell us	this period			Children and Young
children	survey)				People's Partnership





Priority 7: Tackle rising obesity



03/04/ 2009

Page 21 of 36



Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 55 Obesity among primary school age children in Reception year	9.8% 07/08 National Child Management Programme	10.3%	10.5%	10.5%	Nottinghamshire Children and Young People's Partnership
Local Local indicator for adult obesity (% registered population with height and weight measured in the last 15 months)	33.8 % (Dec 2008)	n/a	38.3%	42.7%	Countywide Obesity Steering Group





Priority 8: Reduce health inequalities



03/04/ 2009

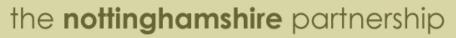
Page 23 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 120 All age all cause	a) Male: 929.4 per 100,000	Male: 681.3	Male: 659.5	Male: 638.4	Health and well- being Partnership
mortality rates for males and females	b) Female: 606.5 per 100,000 Note: AAAC is used as a proxy for life expectancy which is an Our Healthier Nation indicator and has a baseline as in the year of 1996	Female: 488.2	Female: 473.3	Female: 458.2	
Local indicator (derived from	50% (2006)	38.9% (Based on deaths in	34.1% (Based on deaths in 2009)	29.1% (Based on deaths in 2010)	Health and well- being Partnership
NI120) Gap between the rate in the worst fifth of areas in Nottinghamshire and England	IE: the rate in the worst fifth of areas in Nottinghamshire is 50% higher than the England rate.	2008) In 2006, the death r worst rates w By 2010 we want thi			





all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 112 Under 18 conception rate Note: this measures the change in rate as a percentage of rate in	20.2% reduction (2006 figures) 35.3 per thousand (24.0% reduction since 1998 - 2007 results)	35% reduction 30.2 per thousand (35% reduction from 1998)	43% reduction 26.4 per thousand (43% reduction from 1998)	50% reduction 23.2 per thousand (50% reduction from 1998)	Nottinghamshire Children and Young People's Partnership
baseline year.	2007 (03013)	Note: figures are based delay in reporting so t and wi			





Priority 9: Improve quality of life for vulnerable people



03/04/ 2009

Page 26 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 136 People supported to live independently through social services (all adults)	2778 per 100,000 2007/08	2911 per 100,000	2970 per 100,000	3033 per 100,000	Nottinghamshire County Council Adult Social Care and Health Department
NI 141 Percentage of vulnerable people achieving independent living	77% of vulnerable people in care settings who are getting support to live independently (2007-08)	78%	79%	80%	Nottinghamshire Supporting People Partnership



the	ne nottinghamshire partnership									
	together better									
NI 146 Adults with learning disabilities in employment	To be agreed in 2009/10	Nottinghamshire County Cou statistically significant improvem accordance with the Target Nego for year 2008/09 as the target for 20 146. The final target will be confi for year 2008/09 is av	ent calculated in otiation Brief on data 010/11 for indicator NI rmed once the data	Learning Disability Partnership Board						



Page 28 of 36



Priority 10: Promote environmental sustainability



03/04/ 2009

Page 29 of 36



all together better

Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 186 Per capita CO2 emissions in the LA area	7.13 tonnes CO2 per capita	No target	5.2% of baseline a reduction to 6.76 tonnes per capita	7.9% of baseline a reduction to 6.57 tonnes per capita	Climate Change Partnership Steering Group
NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with a low and high energy efficiency rating	<35 SAP rating 8.06% >65 SAP rating 32.09%	n/a n/a	Low SAP rating: reduction to 6% High SAP rating: increase to 33%	Low SAP rating: reduction to 4% High SAP rating: increase to 34%	District authorities
NI 196 Improved street and environmental cleanliness – fly tipping	County: Effective	Effective 5% decrea	Effective se in fly-tipping across	Effective	LAA Fly-tipping Group



	e nottingha				
	together bet	ter			
NI 192 % of household waste sent for	County: 37.8%	40.9%	42.4%	43.9%	Nottinghamshire Waste Joint Officer Board
reuse, recycling and composting	All districts with base				
NI 47 People killed or seriously injured in road traffic accidents	604 (2004/6)	7.0% target reduction on 2005/7 (i.e. reduction to 566)	7.0% target reduction on 2006/8 (i.e. reduction to 527)	7.0% target reduction on 2007/9 (i.e. reduction to 490)	Nottinghamshire Strategic Road Safety Partnership





Children's Statutory Indicators

Indicators	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
(with descriptions)		2006-07				
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	County Source: Key	49.3% pas 2007/08	56%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership

NI 73	County	74.2%	81%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young
Achievement at level 4 or above in both				2009	2010	People's Partnership
English and Maths at Key Stage 2 (Threshold) PSA 10	Source: Key	bas 07/08				





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 75 Achievement of 5 or more A*-C grades at	County	43.1%	53%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
GCSE or equivalent including English and Maths (Threshold) PSA 10	Source: AAT	2007/08				

NI 87	County	6.19%	7%	To be set Spring	To be set Spring	Nottinghamshire
Secondary school				2009	2010	Children & Young
persistent absence						People's Partnership
rate DCSF DSO	Source: Janu	uary, May & Oc	tober School Census	\$ 2008		





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	County Source: Key	35.5% bas 2007/08	30%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership

NI 93	County	78.5%	89%	To be set Spring	To be set Spring	Nottinghamshire		
Progression by 2				2009	2010	Children & Young		
levels in English						People's Partnership		
between Key Stage	Source: Will	Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08						
1 and Key Stage 2			C					
PSA 11								





all together better

Indicators	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
(with descriptions)		2006-07				
NI 94 Progression by 2 levels in Maths	County	78%	87%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young
between Key Stage 1 and Key Stage 2 PSA 11	Source: Will	Hurst 2 Levels	Progress KS1-KS2 2	2007/08		People's Partnership

NI 99 Children in care reaching level 4 in	County	50.0%	42.3%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
English at Key Stage 2 PSA 11	Source: OC2	data collection				

* Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 100 Children in care reaching level 4 in Maths at Key Stage	County	55.6% Final data available Dec 2008	46.2%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
2 PSA 11	Source: OC2 data collection					

NI 101	County	19.2%	9.1%*	To be set Spring	To be set Spring	Nottinghamshire
Children in care achieving 5 A*-C GCSEs (or equivalent) at		Final data available Dec 2008		2009	2010	Children & Young People's Partnership
Key Stage 4 (including English and Maths) PSA 11	Source: OC2	data collection				

* Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.

