

**REPORT OF THE DEPUTY LEADER AND CABINET MEMBER FOR  
TRANSFORMATION****THE NOTTINGHAMSHIRE PLAN – ANNUAL DELIVERY PLAN 2023-24****Purpose of the Report**

1. To update Overview Committee on the process for developing the Council's Annual Delivery Plan for 2023-24, which highlights the actions the Council will take in the coming financial year, to continue to progress against the overarching ambitions of The Nottinghamshire Plan.

**Information**

2. The Annual Delivery Plan itself is a high-level document which outlines the actions to be delivered during 2023/24 to deliver on the ambitions outlined in the Nottinghamshire Plan. It is publicly available.
3. The Annual Delivery Plan is being developed for approval at Cabinet on 20<sup>th</sup> April 2023.
4. The Policy and Research Team is responsible for the coordination and development of the Annual Delivery Plan. They work closely with departmental leads and Leadership Teams to shape and develop the plan. This ensures that all departments engage and input to the Plan's creation and ensure areas of work are accurately and sufficiently reflected.
5. The plan for 2023-24 has been developed to reflect the new actions to be delivered during 23/24, but also reflects the important 'business as usual' activity that is important to make visible to residents.
6. Following consultation and engagement, we are proposing the following improvements for 2023/24, which have been visualised in Appendix A against actions from the current year's Plan, to evidence the changes made;
  - a. Using wording throughout that gives greater clarity about the impact of our actions, for Nottinghamshire's people and communities.
  - b. The removal of departmental ownership of actions in the public facing version. This places a greater emphasis on a 'one Council' approach.
  - c. A reduction in the overall number of actions to roughly 10 per ambition and removing the differentiation between 'new' and 'continue to' actions. This makes the document more

meaningful and accessible for residents, and allows regular reporting on progress against all actions, without significant additional burden.

7. The measures are being reviewed to ensure that we have both relevant baselines and targets in place. It is proposed that the majority of measures remain the same, to provide consistency and to enable monitoring of impact over the longer-term.
8. The alignment of the reporting against the annual planning processes with budget setting processes for 2024/25 is being considered.
9. Where required, the Plan will be updated in year as appropriate. The Council will also continue with regular progress reporting, to provide regular in year updates against the actions and measures agreed in the latest Annual Delivery Plan.

## **RECOMMENDATION/S**

- 1) That Overview Committee consider the process in place for development of the Annual Delivery Plan 2023-24

**Councillor Bruce Laughton**  
**Deputy Leader and Cabinet Member for Transformation**

**For any enquiries about this report please contact:**  
**Dr Isobel Fleming, Service Director Transformation and Change (01158546184)**

### **Constitutional Comments (CEH 13.03.2023)**

10. The Overview Committee has the remit to consider the report and recommendation.

### **Financial Comments (SES 14/03/2023)**

11. There are no specific financial implications arising directly from this report.

### **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- [The Nottinghamshire Plan: Our plan for a healthy, prosperous and greener Nottinghamshire](#)
- Previous [Annual Delivery Plan 2022/23](#)

### **Electoral Division(s) and Member(s) Affected**

- All