

Condition Categories

Table 1a	Corp estate need	As % of total
A	£404,669	1
B	£21,992,791	53
C	£16,847,530	41
D	£2,185,523	5
Corp Est Total	£41,430,513	

Table 1a (incl historic costs on Schools)	Corporate estate need	As % of total
A	7,255,757	5
B	92,607,820	58
C	52,930,413	33
D	7,806,515	5
Total	160,600,505	

Condition based on Floor Area

Table 1b	Corporate Estate (exc schools)			
	No. of sites	GFA (m ²)	% of Corp. Est. GFA	% of total GFA
A	114	88918	36.1	12.6
B	65	53359	21.7	7.6
C	60	43679	17.7	6.2
D	41	17682	7.2	2.5

Condition based on Priority

Table 2	Corporate estate need	As % of total
P1	£5,638,071	14
P2	£13,711,725	34
P3	£20,731,287	52
Corp Est Total	£40,081,083	

Table 2 (incl historic school costs)	Corporate estate need	As % of total
P1	26,422,198	19
P2	50,231,219	36
P3	64,539,851	46
Total	141,193,268	

Condition cost per sqm

Table 3	
Total need	£41,430,513
Total GFA	203,936sqm
No. of Sites	263
£/m2	203.15