

For Consideration	
Public/Non Public*	Public
Report to:	Police and Crime Panel
Date of Meeting:	15th June 2015
Report of:	Paddy Tipping Police Commissioner
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Agenda Item:	9

POLICE AND CRIME PLAN (2014-18): 12 MONTH MONITORING REPORT and COMMISSIONER'S ANNUAL REPORT

1. PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to provide the Police and Crime Panel with his Annual Report (**Appendix A**) and a progress report on how the Commissioner delivered his refreshed Police and Crime Plan for 2014-18 (**Appendix B**).
- 1.2 The report identifies success measures and an outline of the activities that have been progressing across policing and community safety. These reports cover the time period 1 April to 31st March 2015. The previous 12 month progress report was tabled at the Panel's meeting on 28th April 2014.^a
- 1.3 The Commissioner's Annual Report provides a summary of performance and progress for each of the seven strategic themes and the Commissioner's six pledges.

2. RECOMMENDATIONS

- 2.1 That the Meeting discuss and note performance and progress made.
- 2.2 That the Meeting scrutinises performance against the strategic priority themes and activities set out in the Police and Crime Plan.
- 2.3 That Panel members identify issues for the Commissioner to take forward during the refresh of the Police and Crime Delivery Plan for 2015-18.

^a

<http://www.nottinghamshire.gov.uk/dms/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/3257/Committee/504/SelectedTab/Documents/Default.aspx>

3. REASONS FOR RECOMMENDATIONS

- 3.1 The Police Reform and Social Responsibility (PR&SR) Act 2011 places a statutory duty on the Commissioner to publish a Police and Crime Plan for their policing area. Section 5(1) of the PR&SR Act 2011 requires the Commissioner to 'issue a Police and Crime Plan within the financial year in which each ordinary election is held'. For the first Police and Crime Plan this meant no later than 31st March 2013.^b
- 3.2 The twelve monthly monitoring report and Annual Report provide an overview of the delivery of the actions against the Commissioner's pledges, seven strategic priority themes, activities, performance and commissioning of grants. It incorporates agreed activities identified following the joint strategic partnership assessment of 2013-14.

4. Summary of Key Points

- 4.1 Since taking up the new role of Commissioner on the 22 November 2012, the Commissioner and his Deputy Commissioner have worked closely with the Force, partners, stakeholders and the public to create a Police and Crime Plan (the Plan)^c which is refreshed annually to reflect the views and interests of everyone living and working in Nottingham and Nottinghamshire.
- 4.2 On 2nd February 2015 Panel members were presented with the Commissioner's draft [Police and Crime Plan](#) refreshed for 2015-18.
- 4.3 The 2015-18 Plan came into effect on the 1 April 2015 and set out the strategic priority themes and activities of the Commissioner for policing and community safety across Nottingham and Nottinghamshire. The Plan took forward the Commissioner's Manifesto pledges and seven strategic priority themes underpinned by activities, performance measures and commissioned grants.
- 4.4 **Appendix A** provides a Table summarising the progress and achievements of the Commissioner's pledges and success toward his seven strategic themes. Members are reminded that more detailed information has already been reported in previous reports to the Panel. It can be seen that 89.4% (76) of all activities supporting last year's plan have been rated green.^d Only 1.2% (1) have been rated red.^e
- 4.5 The Annual Report (**Appendix B**) details progress in respect of the Commissioner's election pledges, performance against his Police and Crime Plan targets/objectives and a summary of the various activities undertaken by Police, Partners and the community to make Nottinghamshire a safer place to live, visit and work.

^b [Police Reform and Social Responsibility \(PR&SR\) Act 2011](#)

^c [Nottinghamshire Police and Crime Plan 2013-18](#)

^d Green Rating: Achieved or Adequate Progress being Made

^e Red Rating: Not Started or likely that it won't be achieved

4.6 Some key performance achievements being:

- a) 85.4% of victims of crime are completely, very or fairly satisfied with the service they have received from the police.
- b) 96.8% of victims and witnesses responding were satisfied or very satisfied with the services provided in Court.
- c) 60.4% of respondents agree that the Police and Council are dealing with local anti-social behaviour and other crime issues; this is higher than the 60% target.
- d) A key finding of the Respect for Nottingham 2014 Survey, conducted on behalf of the Nottingham Crime and Drugs Partnership, is that perception of ASB is at an all-time low.
- e) As of January 2015, 71.9% of Domestic Abuse victims were satisfied with the service they received.
- f) The number of non-crime related mental health patients detained in custody suites compared to 2013-14 shows a 52.5% reduction compared to last year.
- g) The Crown Court year-to-date (February 2015) recorded a conviction rate of 83.6%, markedly higher than the national average of 79.4% and in line with the region (82.9%).
- h) In terms of volume, the largest decreases (top 5) were Burglary Dwelling (-408, -9.1%), Theft from Person (-302, -19.8%), Possession of Drugs (-252, -8.4%), Theft of Motor Vehicle (-242, -17.3%), Bicycle Theft (-115, -5.1%).
- i) Despite the huge financial pressures, ASB has fallen 33.6% compared to the 2011-12 baseline which equates to 19,456 fewer incidents.
- j) There were 69 additional Confiscation and Forfeiture Orders compared to 2013-14, placing the Force 19.5% above target.
- k) The Force made efficiency savings of £9.497m.
- l) The latest 12 month rolling sickness data for the Force has shown that officer sickness reduced to 3.58% in March 2015 from 4.03% in March 2014. This represents a reduction of 11.14% over the past year.

4.7 Some key performance challenges are:

- a) The number of repeat victims of domestic violence increased by 85 offences during 2014-15 (+4.8%), with a 6.1% increase in the County, and a 2.9% increase in the City. The numbers of repeat victims of ASB has also increased (+9.1%).
- b) The Ineffective Trial Rate in the Crown Court increased from 15.3% in 2013-14 to 17.6% in 2014-15, this was despite a rise in the Effective Trial Rate from 46.5% last year-to-date to 47.8% this year-to-date which could be attributed to the 3.5% reduction in the Cracked Trial Rate.
- c) The Force has not met its overall reduction target, ending the year with an increase of 5.8%.
- d) In terms of volume, the largest increases (top 5) were Violence Without Injury (+1,463, +27.3%), Violence With Injury (+1,403, +17.2%), Sexual Offences (+793, +71.9%), Public Order Offences (+680, +39.7%) and Vehicle Interference (+598, 202.7%).

5. Financial Implications and Budget Provision

5.1 None - this is an information report.

6. Human Resources Implications

6.1 None - this is an information report.

7. Equality Implications

7.1 None

8. Risk Management

8.1 Risks to performance are identified in other reports.

9. Policy Implications and links to the Police and Crime Plan Priorities

9.1 This report provides Members with an update on progress in respect of the Police and Crime Plan for 2014-18 and the Commissioner's Annual Report.

10. Changes in Legislation or other Legal Considerations

10.1 None which affects the content of this report.

11. Details of outcome of consultation

11.1 This annual report draws together performance and activity already consulted on reports tabled at the Police and Crime Panel on 20 April 2015. The Chief Constable and Deputy Chief Constable will be sent a copy of the Annual Report for comment.

12. Appendices

- A. Table detailing the progress and achievements of the Commissioner's pledges and success toward his seven strategic themes.
- B. Commissioner's Annual Report (2014-18)

13. Background Papers (relevant for Police and Crime Panel Only)

- Refreshed Police and Crime Plan 2015-2018 (published)

For any enquiries about this report please contact:

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